

NWCCOG 2019 REGIONAL BUSINESS DUES ANALYSIS

FORMULA :

POPULATION 0.520000 2017 population estimates, Colorado Department of Local Affairs, Demography Section
ASSESSED VALUATION 0.00001130 Certification of Levies & Revenues as of 1/1/2018, Year 2017 Annual Report, Division of Property Taxation, State of Colorado

COUNTY	POPULATION			ASSESSED VALUATION			2019 DUES	2018 DUES PAID	Difference \$ (1.00)	2018-2019 % CHANGE	
			\$			\$					
EAGLE COUNTY	54,662	45.64%	\$ 28,424.24	\$3,233,240,940	36.24%	\$ 36,535.62	\$ 64,960.00	\$ 60,500.00	\$ 4,460.00	6.9%	
GRAND COUNTY	15,297	12.77%	\$ 7,954.44	\$659,479,840	7.39%	\$ 7,452.12	\$ 15,407.00	\$ 14,893.00	\$ 514.00	3.3%	
JACKSON COUNTY	1,375	1.15%	\$ 715.00	\$55,697,831	0.62%	\$ 629.39	\$ 1,344.00	\$ 1,194.00	\$ 150.00	11.2%	
PITKIN COUNTY	17,875	14.93%	\$ 9,295.00	\$3,101,450,300	34.77%	\$ 35,046.39	\$ 44,341.00	\$ 40,729.00	\$ 3,612.00	8.1%	
SUMMIT COUNTY	30,555	25.51%	\$ 15,888.60	\$1,871,102,700	20.97%	\$ 21,143.46	\$ 37,032.00	\$ 34,473.00	\$ 2,559.00	6.9%	
TOTAL COUNTY	119,764	100.00%	\$ 62,277.28	\$8,920,971,611	100.00%	\$100,806.98	\$ 163,084.00	\$ 151,789.00	\$ 11,295.00	6.9%	
MUNICIPAL							\$ -				
EAGLE	BASALT (EAGLE & PITKIN)	4,200	7.10%	\$ 2,184.00	\$166,639,020	3.26%	\$ 1,883.02	\$ 4,067.00	\$ 3,718.00	\$ 349.00	8.6%
	AVON/AVON METRO	6,587	11.14%	\$ 3,425.24	\$226,761,360	4.44%	\$ 2,562.40	\$ 5,988.00	\$ 5,676.00	\$ 312.00	5.2%
	EAGLE	6,849	11.58%	\$ 3,561.48	\$127,226,200	2.49%	\$ 1,437.66	\$ 4,999.00	\$ 4,757.00	\$ 242.00	4.8%
	GYPSUM	7,195	12.17%	\$ 3,741.40	\$136,046,480	2.66%	\$ 1,537.33	\$ 5,279.00	\$ 4,879.00	\$ 400.00	7.6%
	MINTURN	1,056	1.79%	\$ 549.12	\$27,731,500	0.54%	\$ 313.37	\$ 862.00	\$ 829.00	\$ 33.00	3.8%
	RED CLIFF	280	0.47%	\$ 145.60	\$3,821,020	0.07%	\$ 43.18	\$ 189.00	\$ 186.00	\$ 3.00	1.6%
	VAIL	5,495	9.29%	\$ 2,857.40	\$1,174,363,440	23.00%	\$ 13,270.31	\$ 16,128.00	\$ 14,337.00	\$ 1,791.00	11.1%
GRAND	FRASER	1,269	2.15%	\$ 659.88	\$40,329,590	0.79%	\$ 455.72	\$ 1,116.00	\$ 1,027.00	\$ 89.00	8.0%
	GRANBY	2,081	3.52%	\$ 1,082.12	\$48,175,460	0.94%	\$ 544.38	\$ 1,627.00	\$ 1,534.00	\$ 93.00	5.7%
	GRAND LAKE	499	0.84%	\$ 259.48	\$40,201,650	0.79%	\$ 454.28	\$ 714.00	\$ 678.00	\$ 36.00	5.0%
	HOT SULPHUR SPRINGS	702	1.19%	\$ 365.04	\$8,880,310	0.17%	\$ 100.35	\$ 465.00	\$ 446.00	\$ 19.00	4.1%
	KREMMLING	1,526	2.58%	\$ 793.52	\$14,777,310	0.29%	\$ 166.98	\$ 961.00	\$ 939.00	\$ 22.00	2.3%
	WINTER PARK	1,038	1.76%	\$ 539.76	\$105,709,390	2.07%	\$ 1,194.52	\$ 1,734.00	\$ 1,579.00	\$ 155.00	8.9%
JACKSON	WALDEN	593	1.00%	\$ 308.36	\$4,799,764	0.09%	\$ 54.24	\$ 363.00	\$ 355.00	\$ 8.00	2.2%
PITKIN	ASPEN	6,879	11.64%	\$ 3,577.08	\$1,619,895,390	31.73%	\$ 18,304.82	\$ 21,882.00	\$ 19,567.00	\$ 2,315.00	10.6%
	SNOWMASS VILLAGE	2,903	4.91%	\$ 1,509.56	\$481,049,590	9.42%	\$ 5,435.86	\$ 6,945.00	\$ 6,716.00	\$ 229.00	3.3%
SUMMIT	DILLON	960	1.62%	\$ 499.20	\$70,040,880	1.37%	\$ 791.46	\$ 1,291.00	\$ 1,193.00	\$ 98.00	7.6%
	BRECKENRIDGE	4,900	8.29%	\$ 2,548.00	\$565,153,160	11.07%	\$ 6,386.23	\$ 8,934.00	\$ 8,197.00	\$ 737.00	8.2%
	FRISCO	3,123	5.28%	\$ 1,623.96	\$199,207,520	3.90%	\$ 2,251.04	\$ 3,875.00	\$ 3,466.00	\$ 409.00	10.6%
	MONTEZUMA	67	0.11%	\$ 34.84	\$2,026,510	0.04%	\$ 22.90	\$ 58.00	\$ 59.00	\$ (1.00)	-1.7%
	BLUE RIVER	918	1.55%	\$ 477.36	\$42,632,080	0.84%	\$ 481.74	\$ 959.00	\$ 921.00	\$ 38.00	4.0%
	TOTAL MUNICIPAL	59,120	100.00%	\$ 30,742.00	5,105,467,624	100.00%	\$ 57,691.78	\$ 88,434.00	\$ 75,383.00	\$ 13,051.00	14.8%
REGION XII SUBTOTAL		178,884		\$ 93,019.28	\$14,026,439,235		\$ 158,498.76	\$ 251,518.00	\$ 227,172.00	\$ 24,346.00	9.7%
	GLENWOOD SPRINGS	9,977		\$ 5,188.04	\$230,453,590		\$ 2,604.13	\$ 7,792.17	\$ 7,455.00	\$ 337.17	4.3%
	STEAMBOAT SPRINGS	12,950		\$ 6,734.00	\$694,561,590		\$ 7,848.55	\$ 14,582.55	\$ 13,359.00	\$ 1,223.55	8.4%
OUTSIDE Region XII SUBTOTAL		22,927		\$ 11,922.04			\$ 10,452.67	\$ 22,374.71	\$ 20,814.00	\$ 1,560.71	7.0%
TOTAL DUES							\$ 273,892.71	\$247,986.00	\$ 25,906.71	9.5%	
	CARBONDALE	6,646		\$ 3,455.92	\$130,387,100		\$ 1,473.37	\$ 4,929.29	\$ -	\$ -	
	LAKE COUNTY	7,705		\$ 4,006.60	\$196,256,500		\$ 2,217.70	\$ 6,224.30	\$ -	\$ -	
	LEADVILLE	2,769		\$ 1,439.88	\$27,098,330		\$ 306.21	\$ 1,746.09	\$ -	\$ -	
	SILVERTHORNE	4,639		\$ 2,412.28	\$189,697,090		\$ 2,143.58	\$ 4,555.86	\$ -	\$ -	