

**NWCCOG 2024 REGIONAL BUSINESS DUES ANALYSIS**

FORMULA :

POPULATION

0.632000

2022 draft population estimates, Colorado Department of Local Affairs, Demography Section

ASSESSED VALUATION

0.00001440

Certification of Levies & Revenues as of 1/1/2023, Year 2022, 52nd Annual Report, Division of Property Taxation, State of Colorado

Completed by Becky Walter 6/26/2023

Denver-Aurora-Lakewood CPI March 2023 - 5.1%

		POPULATION		ASSESSED VALUATION			2024 DUES	2023 DUES PAID	Difference 2023-2024	2023-2024 % CHANGE
<b>COUNTY</b>										
EAGLE COUNTY	55,291	38.53%	\$ 34,943.91	\$ 3,632,834,440.00	30.01%	\$ 52,312.82	\$ 87,257.00	\$ 82,484.00	\$ 4,773.00	5.5%
GRAND COUNTY	15,748	10.97%	\$ 9,952.74	\$ 944,243,890.00	7.80%	\$ 13,597.11	\$ 23,550.00	\$ 20,599.00	\$ 2,951.00	12.5%
PITKIN COUNTY	16,856	11.75%	\$ 10,652.99	\$ 3,690,059,560.00	30.48%	\$ 53,136.86	\$ 63,790.00	\$ 59,052.00	\$ 4,738.00	7.4%
SUMMIT COUNTY	30,583	21.31%	\$ 19,328.46	\$ 2,458,966,100.00	20.31%	\$ 35,409.11	\$ 54,738.00	\$ 50,209.00	\$ 4,529.00	8.3%
ROUTT COUNTY	25,027	17.44%	\$ 15,817.06	\$ 1,380,710,990.00	11.40%	\$ 19,882.24	\$ 35,699.00	\$ 32,235.00	\$ 3,464.00	
<b>TOTAL COUNTY</b>	<b>143,505</b>	<b>100.00%</b>	<b>\$ 90,695.16</b>	<b>\$ 12,106,814,980.00</b>	<b>100.00%</b>	<b>\$ 174,338.14</b>	<b>\$ 265,033.00</b>	<b>\$ 244,579.00</b>	<b>\$ 20,454.00</b>	<b>7.7%</b>
<b>MUNICIPAL</b>										
EAGLE										
BASALT (EAGLE & PITKIN)	4,101	5.13%	\$ 2,591.83	\$ 220,980,130.00	2.97%	\$ 3,182.11	\$ 5,774.00	\$ 5,041.00	\$ 733.00	12.7%
AVON/AVON METRO	5,889	7.37%	\$ 3,721.85	\$ 261,835,040.00	3.52%	\$ 3,770.42	\$ 7,492.00	\$ 7,049.00	\$ 443.00	5.9%
EAGLE	7,362	9.22%	\$ 4,652.78	\$ 166,038,170.00	2.23%	\$ 2,390.95	\$ 7,044.00	\$ 6,458.00	\$ 586.00	8.3%
GYPSUM	9,251	11.58%	\$ 5,846.63	\$ 187,858,890.00	2.53%	\$ 2,705.17	\$ 8,552.00	\$ 7,243.00	\$ 1,309.00	15.3%
MINTURN	985	1.23%	\$ 622.52	\$ 31,712,010.00	0.43%	\$ 456.65	\$ 1,079.00	\$ 1,007.00	\$ 72.00	6.7%
RED CLIFF	247	0.31%	\$ 156.10	\$ 5,913,320.00	0.08%	\$ 85.15	\$ 241.00	\$ 216.00	\$ 25.00	10.4%
VAIL	4,592	5.75%	\$ 2,902.14	\$ 1,294,683,020.00	17.41%	\$ 18,643.44	\$ 21,546.00	\$ 21,780.00	\$ (234.00)	-1.1%
GRAND										
FRASER	1,506	1.89%	\$ 951.79	\$ 76,343,030.00	1.03%	\$ 1,099.34	\$ 2,051.00	\$ 1,692.00	\$ 359.00	17.5%
GRANBY	2,310	2.89%	\$ 1,459.92	\$ 81,397,330.00	1.09%	\$ 1,172.12	\$ 2,632.00	\$ 2,214.00	\$ 418.00	15.9%
GRAND LAKE	400	0.50%	\$ 252.80	\$ 58,218,160.00	0.78%	\$ 838.34	\$ 1,091.00	\$ 940.00	\$ 151.00	13.8%
HOT SULPHUR SPRINGS	684	0.86%	\$ 432.29	\$ 10,426,240.00	0.14%	\$ 150.14	\$ 582.00	\$ 532.00	\$ 50.00	8.6%
KREMMLING	1,478	1.85%	\$ 934.10	\$ 20,152,410.00	0.27%	\$ 290.19	\$ 1,224.00	\$ 1,115.00	\$ 109.00	8.9%
WINTER PARK	1,099	1.38%	\$ 694.57	\$ 175,979,260.00	2.37%	\$ 2,534.10	\$ 3,229.00	\$ 2,622.00	\$ 607.00	18.8%
JACKSON										
WALDEN	576	0.72%	\$ 364.03	\$ 7,997,292.00	0.11%	\$ 115.16	\$ 479.00	\$ 416.00	\$ 63.00	13.2%
PITKIN										
ASPEN	6,718	8.41%	\$ 4,245.78	\$ 2,008,903,130.00	27.02%	\$ 28,928.21	\$ 33,174.00	\$ 30,414.00	\$ 2,760.00	8.3%
SNOWMASS VILLAGE	2,986	3.74%	\$ 1,887.15	\$ 503,766,090.00	6.78%	\$ 7,254.23	\$ 9,141.00	\$ 8,701.00	\$ 440.00	4.8%
ROUTT										
HAYDEN	1,954	2.45%	\$ 1,234.93	\$ 30,647,040.00	0.41%	\$ 441.32	\$ 1,676.00	\$ 1,488.00	\$ 188.00	11.2%
STEAMBOAT SPRINGS	13,284	16.63%	\$ 8,395.49	\$ 854,621,940.00	11.50%	\$ 12,306.56	\$ 20,702.00	\$ 18,790.00	\$ 1,912.00	9.2%
SUMMIT										
DILLON	1,031	1.29%	\$ 651.59	\$ 111,888,030.00	1.51%	\$ 1,611.19	\$ 2,263.00	\$ 1,844.00	\$ 419.00	18.5%
BRECKENRIDGE	4,930	6.17%	\$ 3,115.76	\$ 728,572,750.00	9.80%	\$ 10,491.45	\$ 13,607.00	\$ 12,765.00	\$ 842.00	6.2%
FRISCO	2,796	3.50%	\$ 1,767.07	\$ 257,564,650.00	3.46%	\$ 3,708.93	\$ 5,476.00	\$ 5,111.00	\$ 365.00	6.7%
MONTEZUMA	70	0.09%	\$ 44.24	\$ 2,603,010.00	0.04%	\$ 37.48	\$ 82.00	\$ 76.00	\$ 6.00	7.3%
SILVERTHORNE	4,773	5.98%	\$ 3,016.54	\$ 281,094,650.00	3.78%	\$ 4,047.76	\$ 7,064.00	\$ 6,001.00	\$ 1,063.00	15.0%
BLUE RIVER	848	1.06%	\$ 535.94	\$ 55,136,360.00	0.74%	\$ 793.96	\$ 1,330.00	\$ 1,243.00	\$ 87.00	6.5%
<b>TOTAL MUNICIPAL</b>	<b>79,870</b>	<b>100.00%</b>	<b>\$ 50,478.00</b>	<b>\$ 7,434,331,952.00</b>	<b>100.00%</b>	<b>\$ 107,054.38</b>	<b>\$ 157,531.00</b>	<b>\$ 144,758.00</b>	<b>\$ 12,773.00</b>	<b>8.1%</b>
<b>REGION XII SUBTOTAL</b>	<b>223,375</b>		<b>\$ 141,173.16</b>	<b>\$ 19,541,146,932.00</b>		<b>\$ 281,392.52</b>	<b>\$ 422,564.00</b>	<b>\$ 389,337.00</b>	<b>\$ 33,227.00</b>	<b>7.9%</b>
GLENWOOD SPRINGS	10,092		\$ 6,378.14	\$ 267,864,140.00		\$ 3,857.24	\$ 10,235.00	\$ 9,302.00	\$ 933.00	9.1%
<b>OUTSIDE Region XII SUBTOTAL</b>	<b>10,092</b>		<b>\$ 6,378.14</b>	<b>\$ 267,864,140.00</b>		<b>\$ 3,857.24</b>	<b>\$ 10,235.00</b>	<b>\$ 9,302.00</b>	<b>\$ 933.00</b>	<b>9.1%</b>
<b>TOTAL DUES</b>							<b>\$ 432,799.00</b>	<b>\$ 398,639.00</b>	<b>\$ 34,160.00</b>	<b>7.9%</b>

Non-Current Members for Reference

JACKSON COUNTY	1,314		\$ 830.45	\$ 88,632,077.00		\$ 1,276.30	\$ 2,107.00		
CARBONDALE	6,774		\$ 4,281.17	\$ 177,474,950.00		\$ 2,555.64	\$ 6,836.81		
LEADVILLE	2,621		\$ 1,656.47	\$ 41,063,637.00		\$ 591.32	\$ 2,247.79		
OAK CREEK	871		\$ 550.47	\$ 10,444,810.00		\$ 150.41	\$ 701.00		
YAMPA	398		\$ 251.54	\$ 4,607,930.00		\$ 66.35	\$ 318.00		
<b>SUBTOTAL</b>	<b>10,664</b>		<b>\$ 6,739.65</b>	<b>\$ 233,591,327.00</b>		<b>\$ 3,363.72</b>	<b>\$ 10,103.60</b>		