

NORTHWEST COLORADO COUNCIL OF GOVERNMENTS
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
DECEMBER 31, 2024

Federal Grantor/Pass through Grantor/ Program or Cluster Title	Assistance Listing Number	Pass-Through Entity Identifying Number	Passed Through to Subrecipients	Total Federal Expenditures
Department of Commerce				
Economic Development Support for Planning Organizations	11.302	None provided	-	190,113
Total Economic Development Cluster			-	190,113
Total Department of Commerce Direct Programs			-	190,113
Department of Housing and Urban Development				
Colorado Department of Local Affairs				
Community Development Block Grants	14.228	F16CDB16602	-	522,000
COVID-19 Community Development Block Grants	14.228	F16CDB16602	-	290,000
Total Department of Housing and Urban Development			-	812,000
Department of Transportation				
Colorado Department of Transportation				
Transit Services Programs Cluster				
Capital Assistance Program for Elderly Persons and Persons with Disabilities	20.513	None provided	-	114,777
Total Transit Services Programs Cluster			-	114,777
Total for Department of Transportation			-	114,777
Department of the Treasury				
Colorado Department of Local Affairs				
Coronavirus State and Local Fiscal Recovery Funds	21.027	None provided	-	40,978
Total Department of the Treasury			-	40,978
Environmental Protection Agency				
Colorado Department of Public Health and Environment				
Water Quality Management Planning	66.454	None provided	-	45,438
Clean Water State Revolving Fund	66.458	None provided	-	11,107
Total Environmental Protection Agency			-	56,545
Department of Energy				
Colorado Energy Office				
Weatherization Assistance for Low Income Persons	81.042	None provided	-	974,319
Total Department of Energy			-	974,319
Department of Health and Human Services				
Colorado Department of Human Services				
Special Programs for the Aging				
Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	93.041	None provided	1,884	1,884
Title VII, Ombudsman	93.042	None provided	892	892
Title III, Part D Disease Prevention and Health Promotion	93.043	None provided	6,936	9,302
Aging Cluster				
Title III, Admin.	93.044	None provided	1,500	38,256
Title III, Part B Grants for Supportive Services	93.044	None provided	29,525	176,299
COVID-19 - ARPA, Title III, Part B Grants for Supportive Services	93.044	None provided	17,945	40,199
	93.044	Subtotal	48,970	254,754
Title III, NSIP C-1	93.045	None provided	6,673	16,462
Title III, Part C-1	93.045	None provided	38,617	281,939
COVID-19 - ARPA, Title III, Part C-1	93.045	None provided	19,993	26,395
Title III, Part C-2	93.045	None provided	39,815	138,827
COVID-19 - ARPA, Title III, Part C-2	93.045	None provided	85,166	92,833
	93.045	Subtotal	190,264	556,455
Total Aging Cluster			239,234	811,209
Title III, Part E - National Family Caregiver Support	93.052	None provided	20,671	57,495
COVID-19 - ARPA, Title III, Part E - National Family Caregiver Support	93.052	None provided	21,769	21,769
	93.052	Subtotal	42,440	79,264
State Health Insurance Assistance Program	93.324	None provided	-	24,601
Low-Income Home Energy Assistance	93.568	None provided	-	352,851
Total Department of Health and Human Services			291,385	1,280,003
Department of Public Health and Environment				
Colorado Department of Public Health and Environment				
National Bioterrorism Hospital Preparedness Program	93.889	None provided	-	231,325
Total Department of Public Health and Environment			-	231,325
Department of Homeland Security				
Homeland Security Grant Program	97.067	None provided	-	60,185
Total Department of Homeland Security			-	60,185
Total Expenditures of Federal Awards			<u>\$ 291,385</u>	<u>\$ 3,760,246</u>