

NWCCOG 2026 REGIONAL BUSINESS DUES ANALYSIS

FORMULA :

POPULATION0.724900

ASSESSED VALUATION0.0000105

Approved by NWCCOG Council on 8/7/2025

Sources:

2024 draft population estimates, Colorado Department of Local Affairs, Demography Section

Certification of Levies & Revenues as of 1/1/2025, Year 2024, 54st Annual Report, Division of Property Taxation, State of Colorado

Completed by Becky Walter, Finance Director 7/17/2025

Denver-Aurora-Lakewood CPI May 2024 - 2.2%

POPULATION				ASSESSED VALUATION				PROPOSED DUES	2025 DUES PAID	DIFFERENCE 2025-2026	2025-2026 % CHANGE
COUNTY											
	EAGLE COUNTY	54,196	37.7%	\$ 39,287	\$ 5,198,836,800	28.8%	\$ 54,588	\$ 93,874	\$ 91,889	\$ 1,985	2.2%
	GRAND COUNTY	16,202	11.3%	\$ 11,745	\$ 1,453,729,090	8.1%	\$ 15,264	\$ 27,009	\$ 25,936	\$ 1,073	4.1%
	PITKIN COUNTY	16,593	11.5%	\$ 12,028	\$ 5,684,821,370	31.5%	\$ 59,691	\$ 71,719	\$ 70,077	\$ 1,642	2.3%
	ROUTT COUNTY	25,064	17.4%	\$ 18,169	\$ 2,123,599,960	11.8%	\$ 22,298	\$ 40,467	\$ 39,499	\$ 968	2.5%
	SUMMIT COUNTY	30,441	21.2%	\$ 22,067	\$ 3,470,857,807	19.2%	\$ 36,444	\$ 58,511	\$ 57,175	\$ 1,336	2.3%
	JACKSON COUNTY	1,311	0.9%	\$ 950	\$ 99,974,962	0.6%	\$ 1,050	\$ 2,000	\$ 1,915	\$ 85	4.4%
	TOTAL COUNTY	143,807	100.0%	\$ 104,246	\$ 18,031,819,989	100.0%	\$ 189,334	\$ 293,580	\$ 286,491	\$ 7,089	2.5%
MUNICIPAL											
EAGLE	BASALT (EAGLE & PITKIN)	4,020	4.9%	\$ 2,914	\$ 316,654,960	2.8%	\$ 3,325	\$ 6,239	\$ 6,178	\$ 61	1.0%
	AVON/AVON METRO	6,127	7.5%	\$ 4,441	\$ 376,237,450	3.4%	\$ 3,950	\$ 8,392	\$ 8,053	\$ 339	4.2%
	EAGLE	7,364	9.0%	\$ 5,338	\$ 243,971,960	2.2%	\$ 2,562	\$ 7,900	\$ 7,725	\$ 175	2.3%
	GYPSUM	9,246	11.3%	\$ 6,702	\$ 275,245,960	2.5%	\$ 2,890	\$ 9,593	\$ 9,411	\$ 182	1.9%
	MINTURN	939	1.1%	\$ 681	\$ 47,191,800	0.4%	\$ 496	\$ 1,176	\$ 1,157	\$ 19	1.6%
	RED CLIFF	242	0.3%	\$ 175	\$ 7,923,850	0.1%	\$ 83	\$ 259	\$ 256	\$ 3	1.2%
	VAIL	4,414	5.4%	\$ 3,200	\$ 1,738,170,880	15.6%	\$ 18,251	\$ 21,451	\$ 21,036	\$ 415	2.0%
GRAND	FRASER	1,453	1.8%	\$ 1,053	\$ 121,972,080	1.1%	\$ 1,281	\$ 2,334	\$ 2,315	\$ 19	0.8%
	GRANBY	2,191	2.7%	\$ 1,588	\$ 129,480,420	1.2%	\$ 1,360	\$ 2,948	\$ 3,023	\$ (75)	-2.5%
	GRAND LAKE	409	0.5%	\$ 296	\$ 78,610,340	0.7%	\$ 825	\$ 1,122	\$ 1,081	\$ 41	3.8%
	HOT SULPHUR SPRINGS	689	0.8%	\$ 499	\$ 13,763,260	0.1%	\$ 145	\$ 644	\$ 627	\$ 17	2.7%
	KREMMLING	1,508	1.8%	\$ 1,093	\$ 26,378,240	0.2%	\$ 277	\$ 1,370	\$ 1,313	\$ 57	4.3%
	WINTER PARK	1,095	1.3%	\$ 794	\$ 280,816,130	2.5%	\$ 2,949	\$ 3,742	\$ 3,584	\$ 158	4.4%
JACKSON	WALDEN	553	0.7%	\$ 401	\$ 7,394,092	0.1%	\$ 78	\$ 479	\$ 478	\$ 1	0.2%
PITKIN	ASPEN	6,569	8.0%	\$ 4,762	\$ 2,930,335,720	26.3%	\$ 30,769	\$ 35,530	\$ 34,907	\$ 623	1.8%
	SNOWMASS VILLAGE	2,977	3.6%	\$ 2,158	\$ 856,276,380	7.7%	\$ 8,991	\$ 11,149	\$ 10,811	\$ 338	3.1%
ROUTT	HAYDEN	2,047	2.5%	\$ 1,484	\$ 42,177,210	0.4%	\$ 443	\$ 1,927	\$ 1,825	\$ 102	5.6%
	STEAMBOAT SPRINGS	13,464	16.4%	\$ 9,760	\$ 1,341,877,550	12.1%	\$ 14,090	\$ 23,850	\$ 23,305	\$ 545	2.3%
SUMMIT	BLUE RIVER	853	1.0%	\$ 618	\$ 91,200,272	0.8%	\$ 958	\$ 1,576	\$ 1,541	\$ 35	2.3%
	BRECKENRIDGE	5,067	6.2%	\$ 3,673	\$ 998,795,023	9.0%	\$ 10,487	\$ 14,160	\$ 13,720	\$ 440	3.2%
	DILLON	1,046	1.3%	\$ 758	\$ 146,557,394	1.3%	\$ 1,539	\$ 2,297	\$ 2,231	\$ 66	3.0%
	FRISCO	2,788	3.4%	\$ 2,021	\$ 357,809,300	3.2%	\$ 3,757	\$ 5,778	\$ 5,595	\$ 183	3.3%
	KEYSTONE	1,400	1.7%	\$ 1,015	\$ 302,134,600	2.7%	\$ 3,172	\$ 2,600	\$ 1,541	\$ 1,059	68.7%
	MONTEZUMA	71	0.1%	\$ 51	\$ 3,746,180	0.0%	\$ 39	\$ 91	\$ 88	\$ 3	3.4%
	SILVERTHORNE	5,447	6.6%	\$ 3,949	\$ 388,070,875	3.5%	\$ 4,075	\$ 8,023	\$ 7,526	\$ 497	6.6%
	TOTAL MUNICIPAL	81,979	100.0%	\$ 59,427	\$ 11,122,791,926	100.0%	\$ 116,789	\$ 174,630	\$ 169,327	\$ 5,303	3.1%
REGION XII SUBTOTAL		225,786		\$ 163,673	\$ 29,154,611,915		\$ 306,123	\$ 468,210	\$ 455,818	\$ 12,392	2.7%
	GLENWOOD SPRINGS	10,229		\$ 7,415	\$ 339,006,340		\$ 3,560	\$ 10,975	\$ 10,765	\$ 210	2.0%
OUTSIDE REGION XII SUBTOTAL		10,229		\$ 7,415	\$ 339,006,340		\$ 3,560	\$ 10,975	\$ 10,765	\$ 210	2.0%
TOTAL DUES								\$ 479,185.00	\$ 466,583.00	\$ 12,602.00	2.7%
Non-Current Members for Reference											
	CARBONDALE	6,527		\$ 4,731	\$ 243,718,670		\$ 2,559	\$ 7,290			
	LEADVILLE	2,628		\$ 1,905	\$ 62,160,960		\$ 653	\$ 2,558			
	OAK CREEK	841		\$ 610	\$ 14,131,820		\$ 148	\$ 758			
	YAMPA	391		\$ 283	\$ 6,187,480		\$ 65	\$ 348			
	SUBTOTAL	10,387		\$ 7,530	\$ 326,198,930		\$ 3,425	\$ 10,954			

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