

NWCCOG 2027 REGIONAL BUSINESS DUES ANALYSIS

FORMULA :

POPULATION 0.724800

ASSESSED VALUATION 0.000011

Approved by NWCCOG Council on

Sources:

2025 draft population estimates, Colorado Department of Local Affairs, Demography Section

Certification of Levies & Revenues as of 1/1/2026, Year 2025, 55th Annual Report, Division of Property Taxation, State of Colorado



Completed by Becky Walter, Finance Director 7/28/2026

Denver-Aurora-Lakewood CPI May 2026 - 5%

Completed by Becky Walter, Finance Director 7/28/2026							2027 PROPOSED DUES		2026 DUES PAID		DIFFERENCE 2026-2027		2026-2027 % CHANGE				
Denver-Aurora-Lakewood CPI May 2026 - 5%							POPULATION			ASSESSED VALUATION							
COUNTY																	
COUNTY	EAGLE COUNTY	54,411	37.4%	\$	39,437	\$	5,535,070,690	29.6%	\$	58,949	\$	98,386	\$	93,874	\$	4,512	4.8%
	GRAND COUNTY	16,504	11.3%	\$	11,962	\$	1,532,719,056	8.2%	\$	16,323	\$	28,286	\$	27,009	\$	1,277	4.7%
	JACKSON COUNTY	1,223	0.8%	\$	886	\$	99,007,417	0.5%	\$	1,054	\$	1,941	\$	2,000	\$	(59)	-3.0%
	PITKIN COUNTY	16,585	11.4%	\$	12,021	\$	5,544,208,340	29.7%	\$	59,046	\$	71,067	\$	71,719	\$	(652)	-0.9%
	ROUTT COUNTY	25,340	17.4%	\$	18,366	\$	2,354,965,340	12.6%	\$	25,080	\$	43,447	\$	40,467	\$	2,980	7.4%
	SUMMIT COUNTY	31,502	21.6%	\$	22,833	\$	3,628,812,710	19.4%	\$	38,647	\$	61,480	\$	58,511	\$	2,969	5.1%
	TOTAL COUNTY	145,565	100.0%	\$	105,506	\$	18,694,783,553	100.0%	\$	199,099	\$	304,605	\$	293,580	\$	11,025	3.8%
MUNICIPAL																	
EAGLE	BASALT (EAGLE & PITKIN)	4,005	4.8%	\$	2,903	\$	354,360,390	3.1%	\$	3,774	\$	6,677	\$	6,239	\$	438	7.0%
	AVON/AVON METRO	6,073	7.3%	\$	4,402	\$	412,625,260	3.6%	\$	4,394	\$	8,796	\$	8,392	\$	404	4.8%
	EAGLE	7,913	9.5%	\$	5,735	\$	269,732,370	2.3%	\$	2,873	\$	8,608	\$	7,900	\$	708	9.0%
	GYPSUM	9,272	11.1%	\$	6,720	\$	319,460,140	2.8%	\$	3,402	\$	10,123	\$	9,593	\$	530	5.5%
	MINTURN	973	1.2%	\$	705	\$	56,978,550	0.5%	\$	607	\$	1,312	\$	1,176	\$	136	11.6%
	RED CLIFF	238	0.3%	\$	173	\$	8,718,430	0.1%	\$	93	\$	265	\$	259	\$	6	2.3%
	VAIL	4,359	5.2%	\$	3,159	\$	1,810,022,370	15.6%	\$	19,277	\$	22,436	\$	21,451	\$	985	4.6%
GRAND	FRASER	1,502	1.8%	\$	1,089	\$	130,910,301	1.1%	\$	1,394	\$	2,483	\$	2,334	\$	149	6.4%
	GRANBY	2,285	2.7%	\$	1,656	\$	142,306,983	1.2%	\$	1,516	\$	3,172	\$	2,948	\$	224	7.6%
	GRAND LAKE	410	0.5%	\$	297	\$	84,997,640	0.7%	\$	905	\$	1,202	\$	1,122	\$	80	7.1%
	HOT SULPHUR SPRINGS	692	0.8%	\$	502	\$	15,099,393	0.1%	\$	161	\$	662	\$	644	\$	18	2.8%
	KREMMLING	1,515	1.8%	\$	1,098	\$	29,436,779	0.3%	\$	314	\$	1,412	\$	1,370	\$	42	3.1%
	WINTER PARK	1,126	1.4%	\$	816	\$	300,981,795	2.6%	\$	3,205	\$	4,022	\$	3,742	\$	280	7.5%
	WALDEN	531	0.6%	\$	385	\$	9,178,510	0.1%	\$	98	\$	483	\$	479	\$	4	0.8%
PITKIN	ASPEN	6,551	7.9%	\$	4,748	\$	2,837,242,790	24.5%	\$	30,217	\$	34,965	\$	35,530	\$	(565)	-1.6%
	SNOWMASS VILLAGE	3,024	3.6%	\$	2,192	\$	848,037,790	7.3%	\$	9,032	\$	11,223	\$	11,149	\$	74	0.7%
	HAYDEN	2,383	2.9%	\$	1,727	\$	53,367,860	0.5%	\$	568	\$	2,296	\$	1,927	\$	369	19.1%
ROUTT	STEAMBOAT SPRINGS	13,328	16.0%	\$	9,660	\$	1,494,087,390	12.9%	\$	15,912	\$	25,572	\$	23,850	\$	1,722	7.2%
	BLUE RIVER	872	1.0%	\$	632	\$	88,971,290	0.8%	\$	948	\$	1,580	\$	1,576	\$	4	0.3%
	BRECKENRIDGE	5,186	6.2%	\$	3,759	\$	1,053,674,430	9.1%	\$	11,222	\$	14,980	\$	14,160	\$	820	5.8%
SUMMIT	DILLON	1,065	1.3%	\$	772	\$	146,271,210	1.3%	\$	1,558	\$	2,330	\$	2,297	\$	33	1.4%
	FRISCO	2,856	3.4%	\$	2,070	\$	374,773,560	3.2%	\$	3,991	\$	6,061	\$	5,778	\$	283	4.9%
	KEYSTONE	1,552	1.9%	\$	1,125	\$	320,528,830	2.8%	\$	3,414	\$	4,539	\$	2,600	\$	1,939	74.6%
	MONTEZUMA	74	0.1%	\$	54	\$	4,119,050	0.0%	\$	44	\$	98	\$	91	\$	7	7.7%
	SILVERTHORNE	5,622	6.7%	\$	4,075	\$	422,704,880	3.6%	\$	4,502	\$	8,577	\$	8,023	\$	554	6.9%
	TOTAL MUNICIPAL	83,407	100.0%	\$	60,453	\$	11,588,587,991	100.0%	\$	123,418	\$	183,874	\$	174,630	\$	9,244	5.3%
	REGION XII SUBTOTAL		228,972		\$	165,959	\$	30,283,371,544		\$	322,518	\$	488,479	\$	468,210	\$	20,269
GLENWOOD SPRINGS		10,366		\$	7,513	\$	362,328,840		\$	3,859	\$	11,372	\$	10,975	\$	397	3.6%
OUTSIDE REGION XII SUBTOTAL		10,366		\$	7,513	\$	362,328,840		\$	3,859	\$	11,372	\$	10,975	\$	397	3.6%
TOTAL DUES											\$	499,851	\$	479,185	\$	20,666	4.3%

Non-Current Members for Reference

CARBONDALE	6,572	\$ 4,763	\$ 284,644,430	\$ 3,031	\$ 7,795
LEADVILLE	2,668	\$ 1,934	\$ 73,053,525	\$ 778	\$ 2,712
OAK CREEK	828	\$ 600	\$ 17,120,250	\$ 182	\$ 782
YAMPA	379	\$ 275	\$ 6,834,970	\$ 73	\$ 347
SUBTOTAL	10,447	\$ 7,572	\$ 381,653,175	\$ 4,065	\$ 11,636