



Intermountain Transportation Planning Region (IMTPR) Commission Meeting Notes

April 3, 2026

10:00am-12:00pm

Eagle County BOCC Room

500 Broadway St, Eagle, CO 81631

Notes are in italics

Zoom Recording

10:00am: Welcome/Roll Call/Quorum/Overview of the Day (Brian Pettet)

-If you are in person and on a laptop, please mute your computer speakers completely and mute yourself on Zoom.

10:05am: Public Comments (Brian Pettet)

10:06am: CDOT Legislative Updates (Hannah Marians and Emily Haddaway)

10:21am: Front Range Community College Presentation (Susan Baillargeon)

Heather Carlson, Sanjiv Gupta, and Jean Millard from Front Range Community College presented on the Colorado Local Technical Assistance Program (LTAP) program (the presentation can be found [here](#) under 'Meeting Notes' for April 2026)

10:31am: Approve July 2025 Meeting Minutes (All)

A vote to approve the July 2025 meeting minutes was made by Jared Barnes and Eric Mamula. The vote passed.

10:32am: Brian Pettet is Retiring! (Bentley Henderson)

10:42am: Chair Elections (Brian Pettet and Bentley Henderson)

The group nominated two candidates: Tom Gosiorowski (Town of Eagle) and Travis Elliot (Town of Parachute). Votes were 12-7, in favor of Tom.

11:15am: CDOT Updates



- County Meeting discussion
Mark Rogers with CDOT presented updates that can be found [here](#) under 'Meeting Notes' for April 2026)
- Construction Update
Peter Lombardi with CDOT presented updates that can be found [here](#) under 'Meeting Notes' for April 2026)
- MMOF funding Update
Medora Bornhoft with CDOT gave a brief update. Legislation has been introduced on 4/5/26 to change future funding for MMOF and we will help support the group with whatever changes are voted on. Funds are awarded through fiscal year 2029. It's CDOT's goal to preserve the awards as whole and stretch the timeframe out, if needed.

11:50am: Partner Updates (All)

12:00pm: Meeting Adjourn (Brian Pettet)



Colorado LTAP 2026 Engagement Tour (Virtual or In Person)

Colorado LTAP Presenters

Heather Carlson (CLTAP)

Susan Baillargeon (FRCC)

Sanjiv Gupta (CDOT)

Jean Millard (CLTAP)



Colorado LTAP

Workforce Development

*Roads Scholar I
Roads Scholar II
Supervisory Skills
& Development
Prgm
Colorado Road &
Bridge Institute
Heavy Equipment
Flagger
CDL*

Technical Assistance

*Equipment Loan
Lending Library
Safety Circuit Rider
Project
Coordination
Grant & Funding
Support*

Information Exchange

*Innovation
Contests (local,
regional, national)
Conference
Sponsorship
Wednesday
Workshops*

Contact / Requests

*Training Requests
Road Safety Audits
Project Support
Grant & Funding
Requests
Research Inquiries*



Project Coordination (Grant & Funding Support)

Our service is **FREE**
and we are here to
support **YOU!**

Technical Assistance

- Equipment Loan*
- Lending Library*
- Safety Circuit Rider*
- Project Coordination*
- Grant & Funding Support*





AGENDA

- Colorado LTAP Training Program
- Highway Maintenance Management
- Safety Circuit Rider
- Project Funding and Support



Colorado LTAP Training Program



BY THE NUMBERS: 2025

County Representation



25 out of 64 counties attended (39%)

City/Town Representation



92 out of 273 municipalities attended (33.7%)

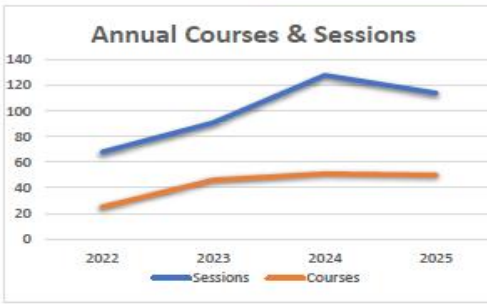
Annual Attendance Statistics

2310
Total Registrations

1278
Roads Scholar I Registrations

500
Roads Scholar II Registrations

297
SSDP Registrations





Get Credit for What you Know!

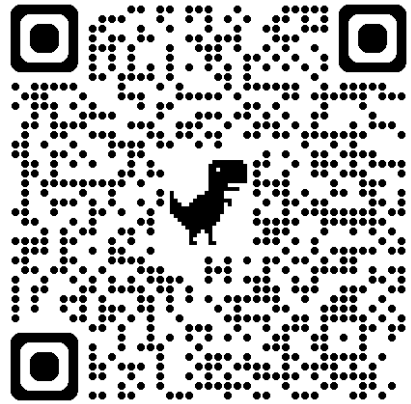


REGISTER NOW

&



GET CREDIT FOR WHAT YOU ALREADY KNOW!!



OSHA - 10

CO LTAP TCS
& MORE...

CO LTAP
ASSET MGMT
& MORE...

CO LTAP
ROADS
SCHOLAR I

FEMA
ICS 100, 200,
700 & 800

1

CREDIT

2

CREDITS

1

CREDIT

2

CREDITS

6

CREDITS

FRCC
CLASS

HWY 1000
HIGHWAY
MAINTENANCE &
OPERATIONS
SAFETY

HWY 1005
TRAFFIC
CONTROL

HWY 1010
ASSET
MANAGEMENT

HWY 1015
HIGHWAY
PREVENTIVE
CARE &
PRESERVATION
TREATMENTS

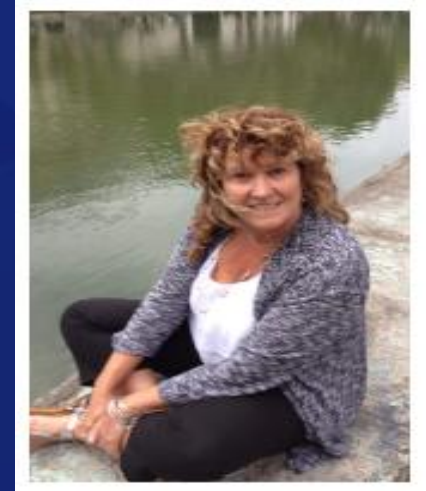
HWY 183 *
283
NATIONAL
INCIDENT MGMT
SYSTEM

PLUS....NHI LEADERSHIP ACADEMY, AASHTO'S TC3 & MORE!

Susan Baillargeon,
Program Director

Susan.Baillargeon@FrontRange.edu

(970) 204 -8175





CDOT Safety Circuit Rider



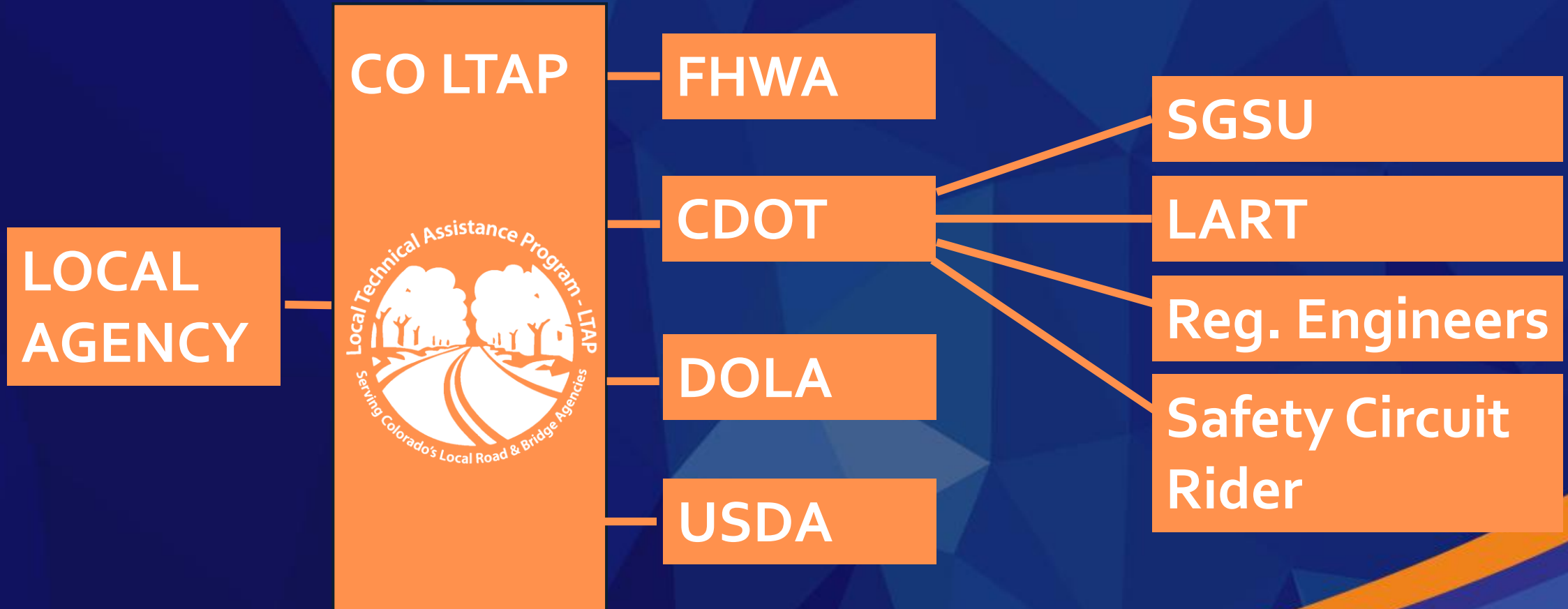
Sanjiv Gupta, P.E.
sanjiv.gupta@state.co.us
720-454-4766

Support the Safety Circuit Rider can provide:

- . Crash History
- . Traffic Volume
- . Road Safety Audit
- . Cost/Benefit Analysis of Proposed Improvements



Who do I talk to?





LTAP Project Funding and Support

Checklist to start the funding opportunity request

- Contact CLTAP via online request form
- Provide a brief problem statement via LTAP provided form
- Attend meeting with LTAP to discuss work completed and next steps
- Attend meeting with subject matter experts (SMEs) and area reps (LTAP organized and facilitates)



LTAP Project Funding and Support

Bonus Tips:

- Start NOW! — many applicants underestimate how long good preparation takes
- Engage community partners early** for letters of support — many grant programs value local backing
- Treat grant preparation as a **project management process** with timelines and checkpoints
- Helpful to identify a project manager and grant administrator (okay if you don't)



LTAP Project Funding and Support

Grant Readiness Checklist – **A Guideline**

1. Project Definition & Need

- Problem clearly defined (safety, condition, capacity, compliance, resilience)
- Existing conditions documented (asset age, condition rating, failure history)
- Project included in adopted plans (CIP, TMP, master plan, basin plan, facility plan)
- Quantified benefits identified (safety, water quality, flood risk reduction, service reliability)

2. Eligibility & Program Fit

- Agency and project eligible under target program
- Project aligns with state priorities (safety, climate resilience, equity, asset management)
- Funding category confirmed (planning, design, construction)
- Match requirements understood and achievable (cash vs. in-kind)



LTAP Project Funding and Support

Grant Readiness Checklist, con't.

This is just a guideline

3. Project Readiness (Shovel-Ready Level)

- Conceptual or preliminary design complete (10–30%)
- Engineer's cost estimate with contingency and escalation
- Project schedule with key milestones
- Right of Way (ROW) ownership confirmed or acquisition plan defined
- Utility conflicts identified (especially for transportation projects) – should do during design phase



LTAP Project Funding and Support

Helpful Links:

- [Grants — Colorado Department of Transportation](#)
- [Notice of Funding Opportunities & Application Submissions Dates — Colorado Department of Transportation](#)
- [Build America, Buy America | Department of Energy](#)



Canon City - (low \$ and simple application)

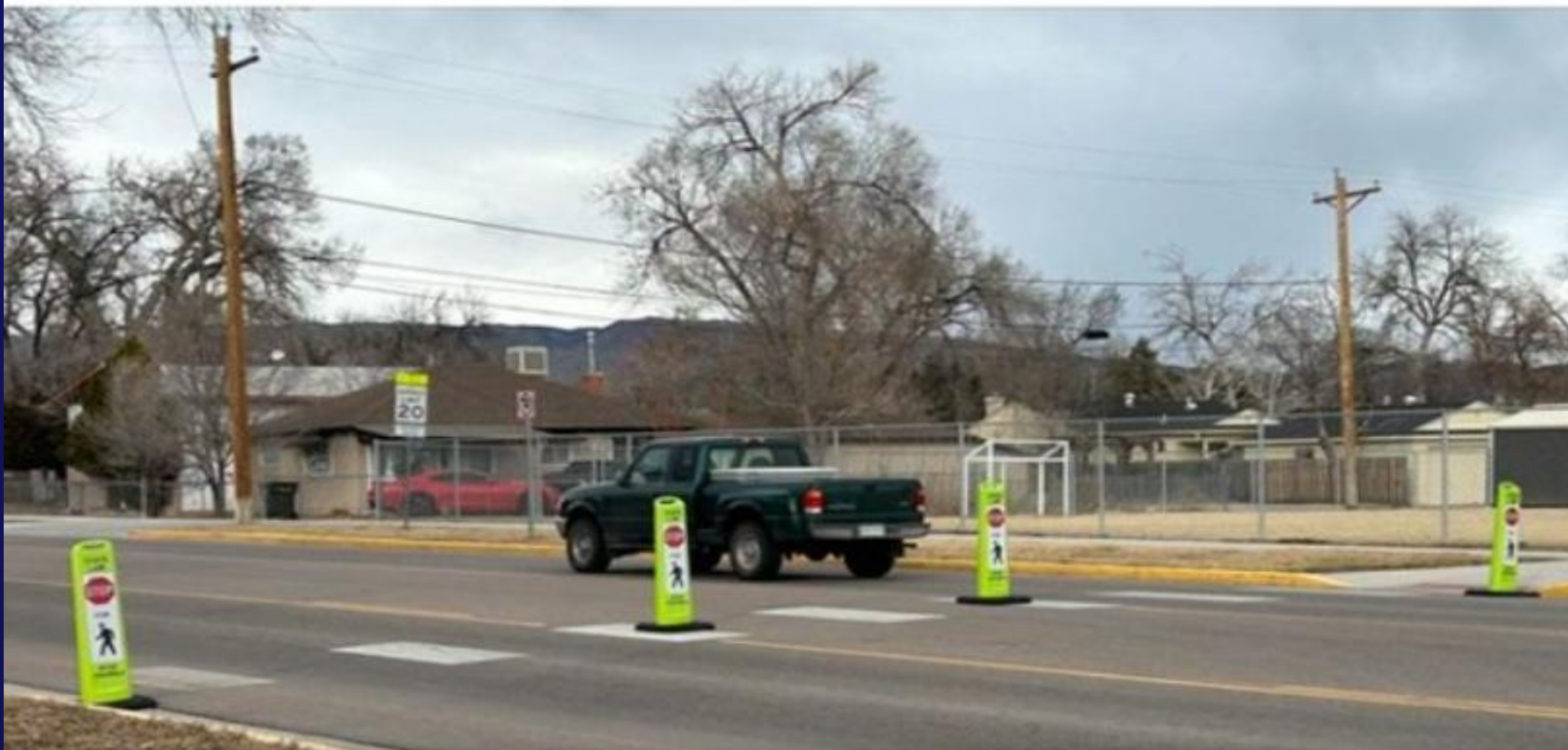


Washington Elementary School

March 5 at 7:00 PM · 🌐



Thanks to a successful grant application from Colorado Kids 1st, Washington Elementary School was able to purchase highly visible signage for two of our busiest crosswalks, improving safety for our students, parents and staff. Thanks Colorado Kids 1st!





Eagle County - New Traffic Monitor





Project Coordination (Grant & Funding Support)

Our service is **FREE**
and we are here to
support **YOU!**

Technical Assistance

- Equipment Loan*
- Lending Library*
- Safety Circuit Rider*
- Project Coordination*
- Grant & Funding Support*





Q&A?
and
THANK YOU!



Back-UP



Funding Project Examples

- **Canon City** – Low dollar grant for signage at crosswalks in front of schools – Colorado Kids First
- **Eagle County** - Low dollar grant to purchase traffic monitors - Edward Byrne Memorial Justice Assistance Grant Program (JGA)
- **South Fork** – Upgrading water system – USDA & DOLA
- **Berthoud** – Upgrading to a modernized signal system - NFRMPO funds
- **Pueblo** – New road & bridge office building – Congressionally Directed Spending
- **Manassa** – Bridge repair/replacement on 2 bridges – Off-System Bridge Program
- **Denver PD** – Small equipment purchases - Edward Byrne Memorial Justice Assistance Grant Program (JGA)
- **Mt. Crested Butte** - Recreation path rehabilitation & new playground – In process
- **Breckenridge** – Traffic attenuator – In process
- **Pikes Peak** - FEMA mitigation project funding – In process
- **Frisco** – street improvements, etc – In process



Grant Lifecycle

The post award phase comprises a significant amount of work over the duration of the award dates, which includes implementing the grant, reporting progress, and completing the closeout requirements.



The pre-award phase represents the beginning of the grant lifecycle, which includes announcing opportunities, submitting applications, and reviewing applications.

Once the final award decisions are made, the awarding agency sends a Notice of Award (NOA) to the entities selected for funding. The NOA is the official, legally binding issuance of the award. When you or your organization accepts the grant (i.e., by signing the grant agreement or by drawing down funds) you become legally obligated to carry out the full terms and conditions of the grant.



Grant Lifecycle and Associated Project Tools

- Project Status Report
- Meeting Agenda
- / Minutes Template
- Grant Applicant Roadmap
- Grant Funding Timeline
- Tollgate Review
- Issue Log
- Risk Analysis
- RACI
- Project Change Log
- Grants Learning Center
- American Traffic Safety Services Association (ATSSA)
- Project Closure
- Lessons Learned



- The Grant Lifecycle
- Grants Learning Center
- Project Feasibility Questionnaire
- Project Proposal
- Project Charter
- Business Case
- Problem Statement
- The Discretionary Grant Application Process
- Meeting Agenda/ Minutes Template
- Rural Grant Applicant Toolkit
- Grant Applicant Roadmap

- Funding Agreement
- Grant Applicant Roadmap



Check out our Website:

New!
TECHNICAL
ASSISTANCE w/
Colorado LTAP





2026 CDOT County Update

Region 3

IMTPR April 2026

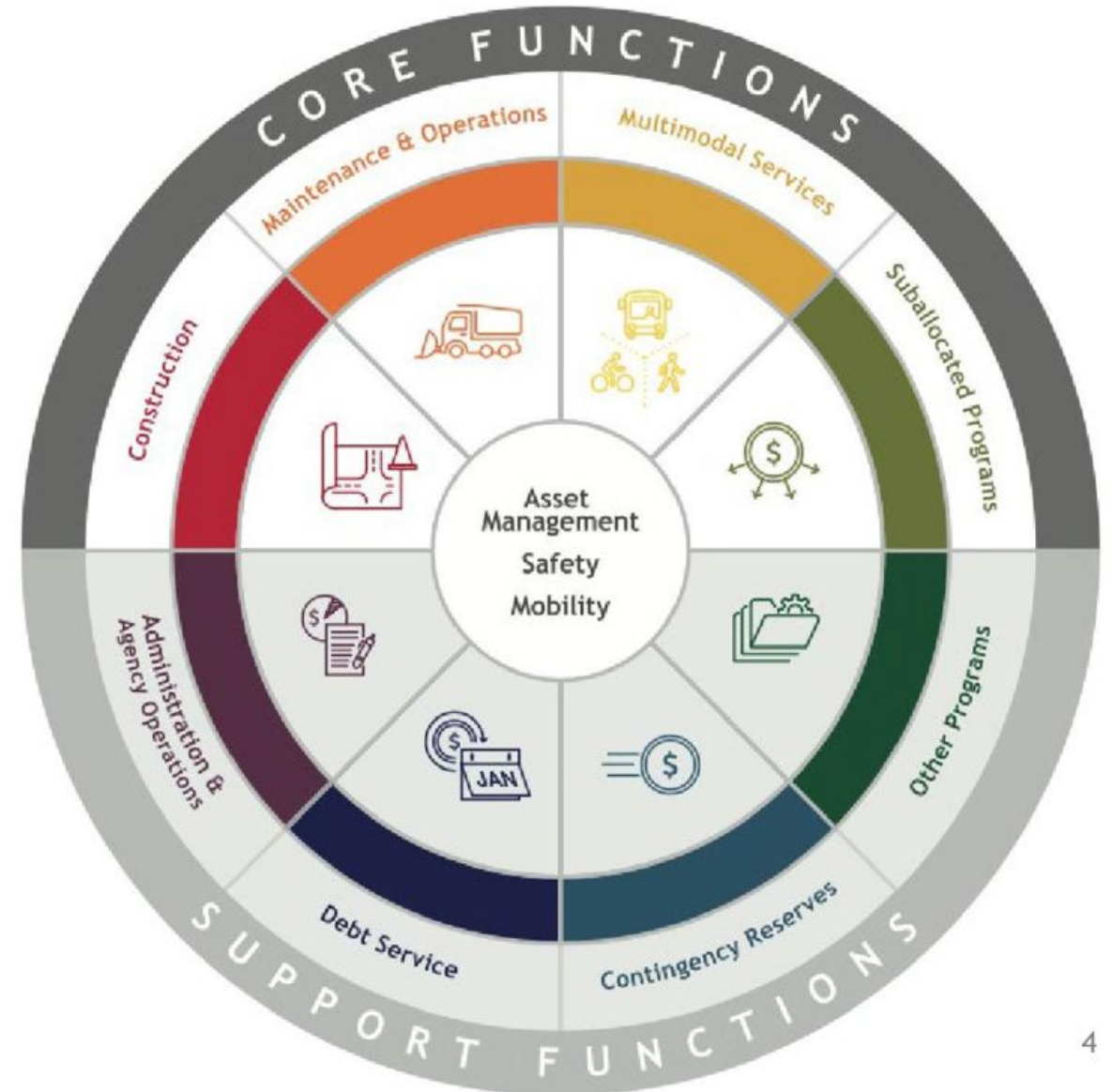


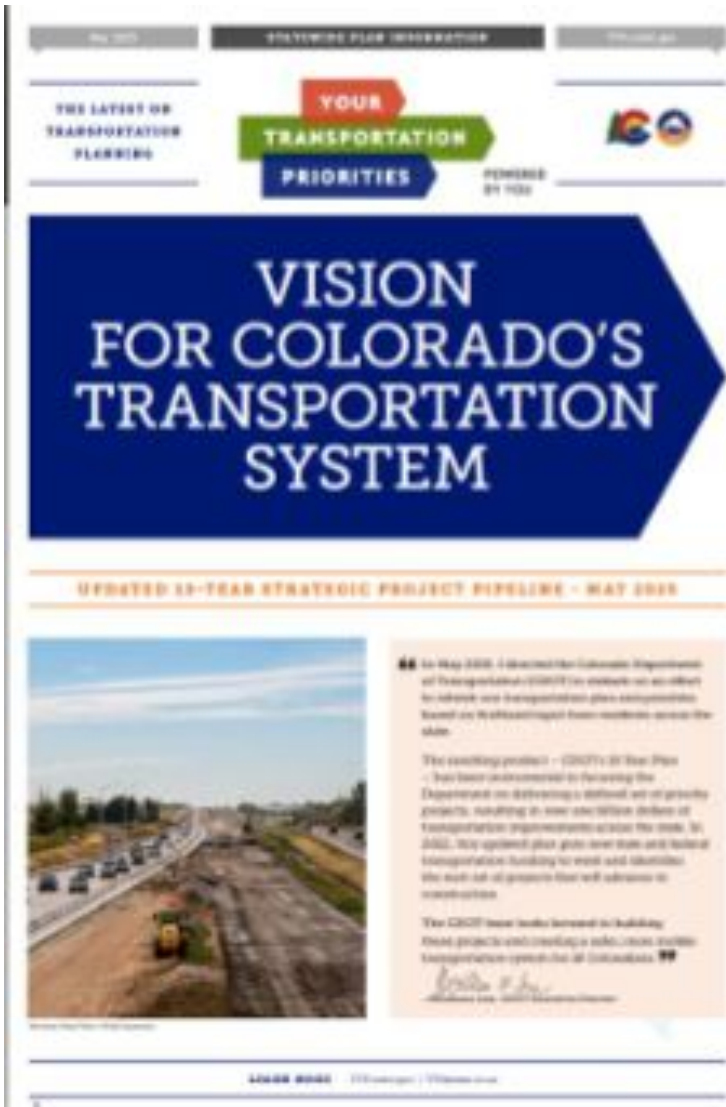


Our Core Function as a DOT

CDOT has four core functions:

- Construction
 - Maintenance and operations
 - Multimodal services
 - Suballocated programs
- Each of these four core areas incorporate safety, mobility, and asset management. In addition to the core functions, the department also performs several key support functions necessary for its operations.






Fix Our Roads

Prioritize strategic investments in Colorado's highways to improve infrastructure conditions.

Performance Measures

- Bridge Condition
- Pavement Condition



Advancing Transportation Safety

No matter where you're going or how you're getting there, Colorado is committed to providing you a safe and efficient transportation network, so you arrive at your destination safely.

Performance Measures

- Traffic-Related Fatalities and Serious Injuries
- Vulnerable Road Users



Sustainably Increase Transportation Choice

Provide alternatives to single occupancy vehicle travel that increase choices and reduce air pollution from transportation.

Performance Measures

- GHG Reduction
- VMT Per Capita
- Statewide Transit



2026 CDOT County Update: Agenda



Region Overview



Maintenance



Statewide Budget



Communications



Capital Improvement
and Asset Management
Projects



County Topics/Questions



2026 CDOT County Update: Region 3 Overview





Region 3 Overview

Scale & Workforce



Largest Region in CDOT
(in square miles)



15 counties



50+ municipalities



20k+ culverts



600 positions

Infrastructure Assets



5,161 highway miles



13 mountain passes



13 rest areas



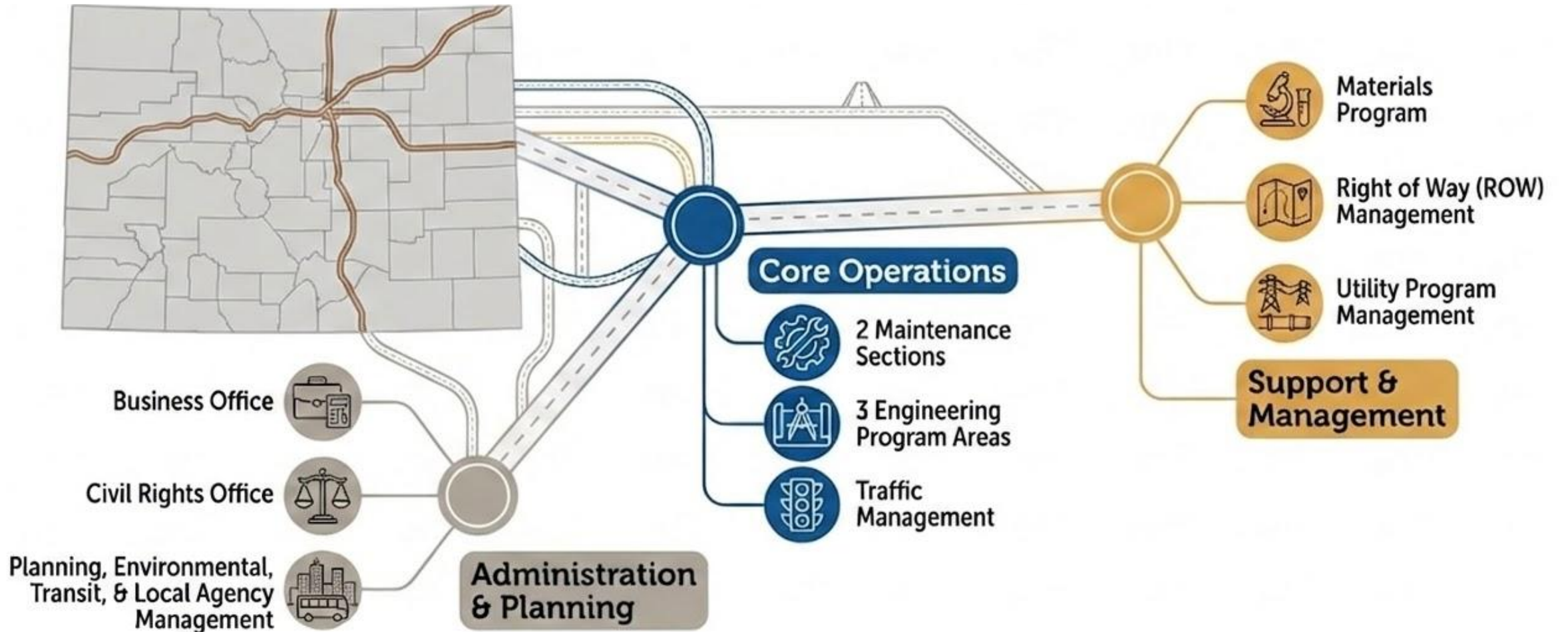
7 tunnels



706 bridges



Region 3 Overview





Regional Leadership

Transportation Commissioners	District 6 Rick Ridder	District 7 Barbara Bowman	District 8 Barbara McLachlan
Regional Transportation Director Jason Smith			
Administration and Planning	Engineering	Maintenance - 2	Maintenance - 6
Program Assistant II Kirstie Bajza	Program East Karen Berdoulay	Superintendent Kane Schneider	Superintendent Spencer Dickey
Business Manager Brian Boydston - CDOT	Program West Rob Beck	Deputy Superintendent Todd "TJ" Blake	Deputy Superintendent Billy McDermott
Region Communications Chuck Marsh	Program Central Roland Wagner	East Deputy Superintendent VACANT	Deputy Superintendent Ed Daniels
I-70 Communications Austyn Dineen	Traffic & Safety Zane Znamenacek	West Deputy Superintendent Jered Morgan	
Planning & Environmental David Cesark	Access Brian Killian		
Planning Mark Rogers	Right of Way Konrad Vallard		
Local Agency/ Planning Jessi Spencer	Utility Engineering Joel Berschauer		



2026 CDOT County Update: Statewide Budget





Sources of CDOT & Enterprise revenue FY 2026-27

Colorado Transportation Investment Office

\$251.6 million - 10.9%

Tolling and managed lane revenue, Congestion Impact fee

Bridge & Tunnel Enterprise

\$207.0 million - 9.0%

Bridge Safety surcharge, Bridge and Tunnel Impact fee, Retail Delivery fee

Clean Transit Enterprise

\$126.0 million - 5.5%

Retail Delivery fee, Oil and Gas Production fee

Nonattainment Enterprise

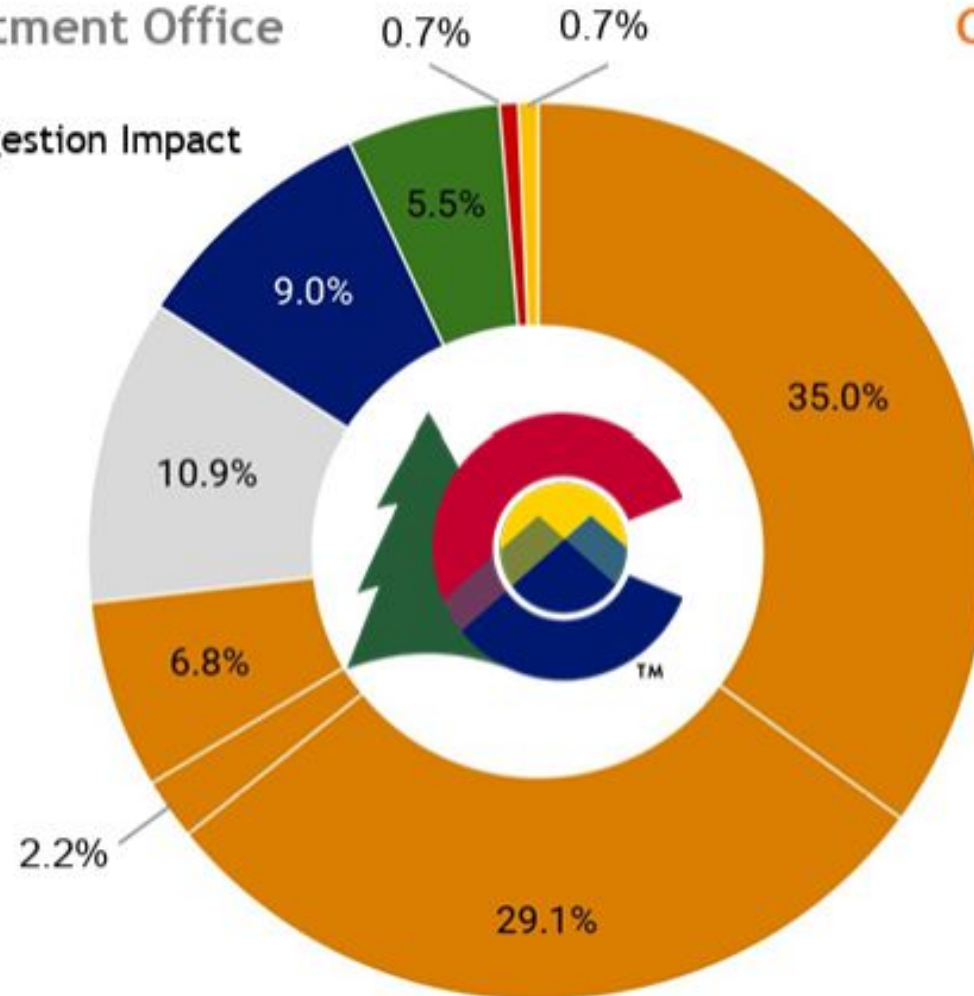
\$15.8 million - 0.7%

Retail Delivery fee, Rideshare fee

Fuels Impact Enterprise

\$15.8 million - 0.7%

Fuels Impact Reduction fee



\$2,300.7M CDOT + Enterprises

CO Department of Transportation

\$1,684.6 million - 73.2%

Federal Programs

\$806.3 million - 35.0%

18.4 cents per gallon paid at the pump, Federal General Fund

Highway Users Tax Fund

\$670.2 million - 29.1%

Fuel taxes and fees, vehicle registrations, FASTER fees, Retail Delivery fee

General Fund

\$51.0 million - 2.2%

General Fund Transfers to the State Highway Fund, Capital Development Committee funds

Other State Funds

\$157.0 million - 6.8%

Aviation fuel taxes, appropriated special programs, miscellaneous revenue



Uses of CDOT Funding in FY 2026-27

Multimodal and Mobility Services

\$113.5 million - 4.9%

Innovative Mobility, NEVI, 10-Year Plan Projects (Transit), Rail Programs, Bustang

Administration and Agency Operations

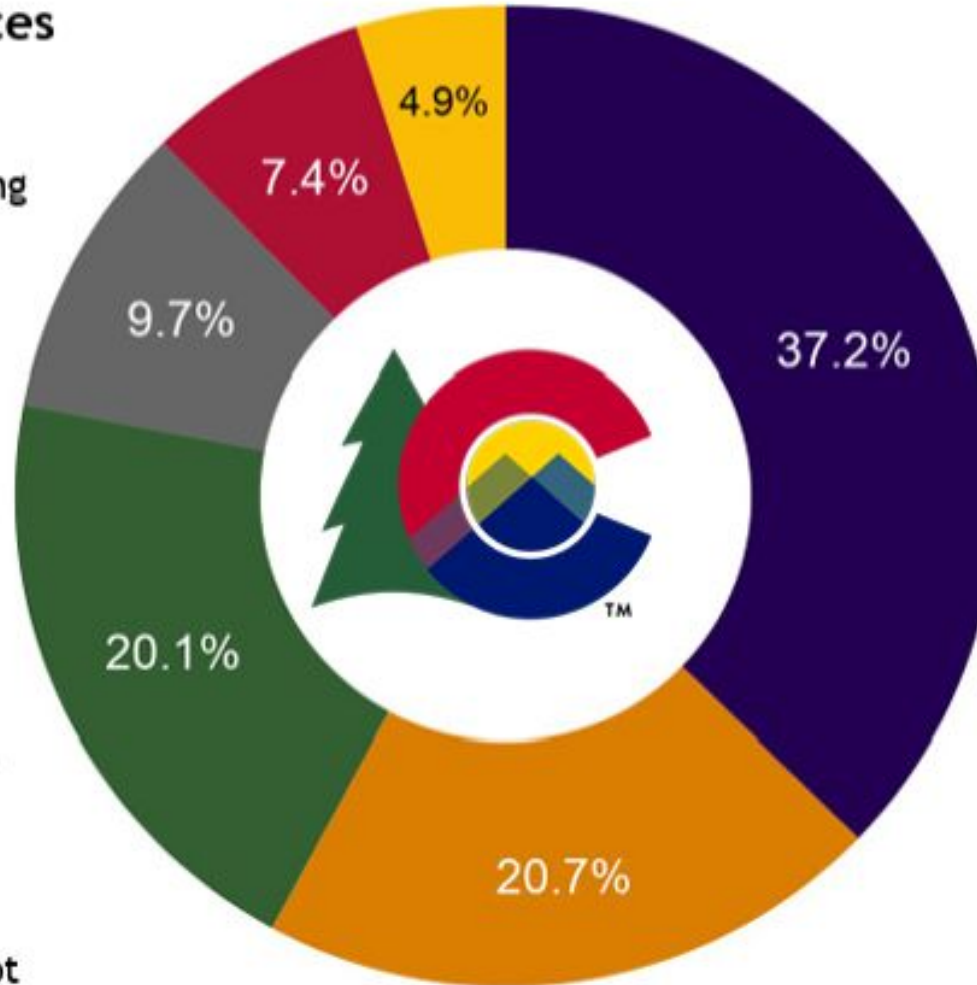
\$169.4 million - 7.4%

Appropriated Administration budget, agency operations and project initiatives

Other Programs, Debt Service, Contingency Funding

\$223.4 million - 9.7%

State safety education, planning and research, State Infrastructure Bank, Debt Service, Contingency and Reserve funds



Capital Construction

\$856.9 million - 37.2%

Asset Management, Safety Programs, 10-Year Plan projects, Regional Priority Program

Maintenance and Operations

\$475.2 million - 20.7%

Maintenance Program Areas, Strategic Safety Program, Real-time Traffic Operations, ITS Investments

Suballocated Programs

\$462.3 million - 20.1%

Aeronautics funding, sub allocated federal programs



2026 CDOT County Update: State and Local Revenue Projections





State and Local Revenue Projections

Statewide HUTF Forecasted Revenue (millions)

Revenue Source	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Motor Fuel Taxes	\$644.3	\$641.6	\$636.6	\$638.8
Vehicle Registration Fees	\$244.4	\$253.0	\$264.9	\$279.9
FASTER Collections	\$232.5	\$217.0	\$219.2	\$242.3
Road Usage Fee	\$120.1	\$148.2	\$176.4	\$206.5
Miscellaneous Collections	\$26.5	\$32.3	\$32.3	\$32.3
Retail Delivery Fee	\$22.6	\$25.5	\$28.4	\$31.7
Statewide HUTF Revenue	\$1,290.5	\$1,317.6	\$1,357.8	\$1,431.5

Statewide HUTF Forecasted Distributions (millions)

Recipient	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Off-the-Top Appropriations	\$212.7	\$225.3	\$238.6	\$252.6
CDOT	\$656.2	\$656.9	\$670.3	\$711.2
DNR Capital Construction	\$0.3	\$0.3	\$0.3	\$0.3
Counties	\$244.3	\$251.2	\$257.8	\$267.6
Municipalities	\$176.9	\$183.9	\$190.9	\$199.8
Total HUTF Distributions	\$1,290.5	\$1,317.6	\$1,357.8	\$1,431.5



Region 3: Northwest Colorado

Counties in this region are Delta, Eagle, Garfield, Grand, Gunnison, Jackson, Hinsdale, Lake, Mesa, Moffat, Montrose, Pitkin, Rio Blanco, Routt and Summit.

Major highways through this region include I-70, US 24, US 34, US 40, US 50 and US 550.

Region 3 Proposed 10-Year Plan Overview

- 45 Proposed Projects for next 10-Year Plan
- 10 New proposed projects added to the 10-Year Plan
- \$132 million proposed strategic fund allocations for FY 2027 through FY 2030
- \$198 million proposed strategic funds allocations for FY 2031 through FY 2036





2026 CDOT County Update: Asset Management





Asset Management

Table 1: FY28 to FY31 Asset Management Planning Budgets, in Millions.

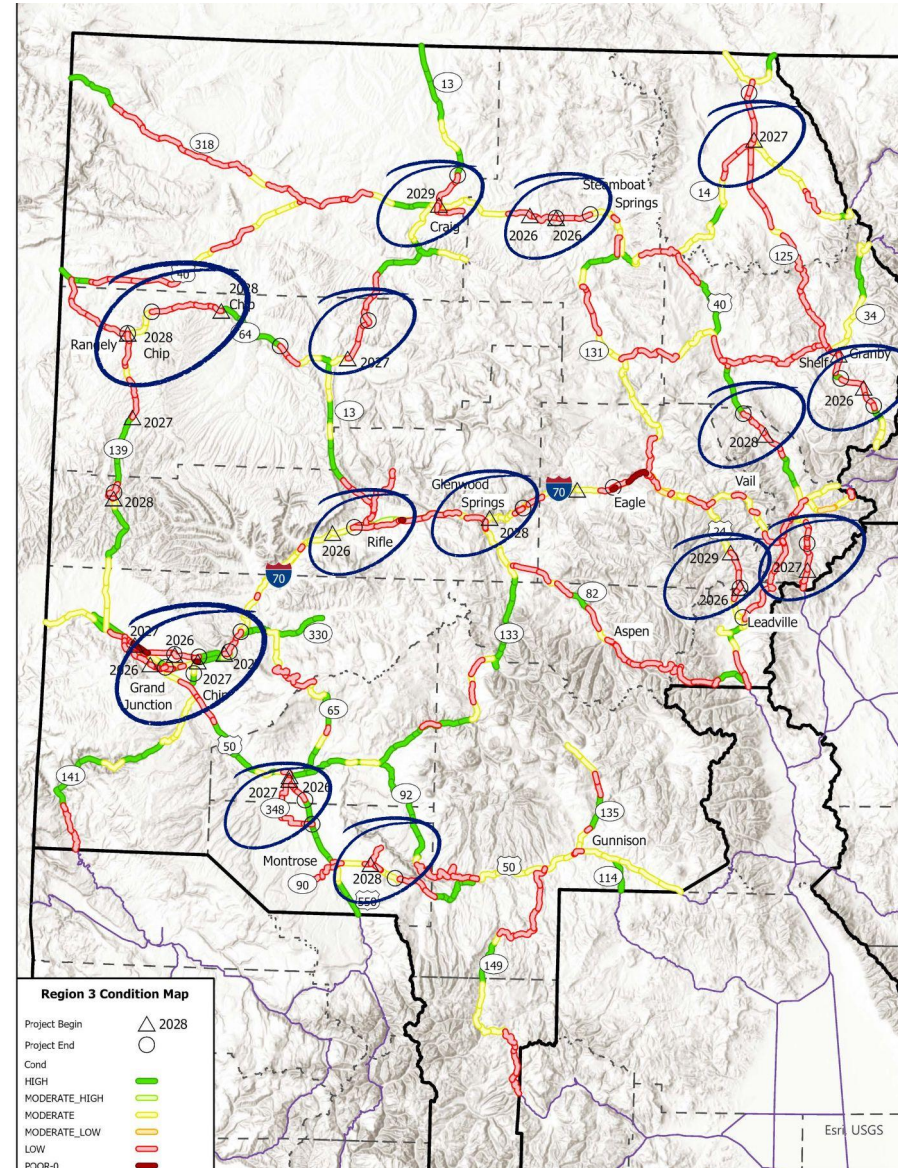
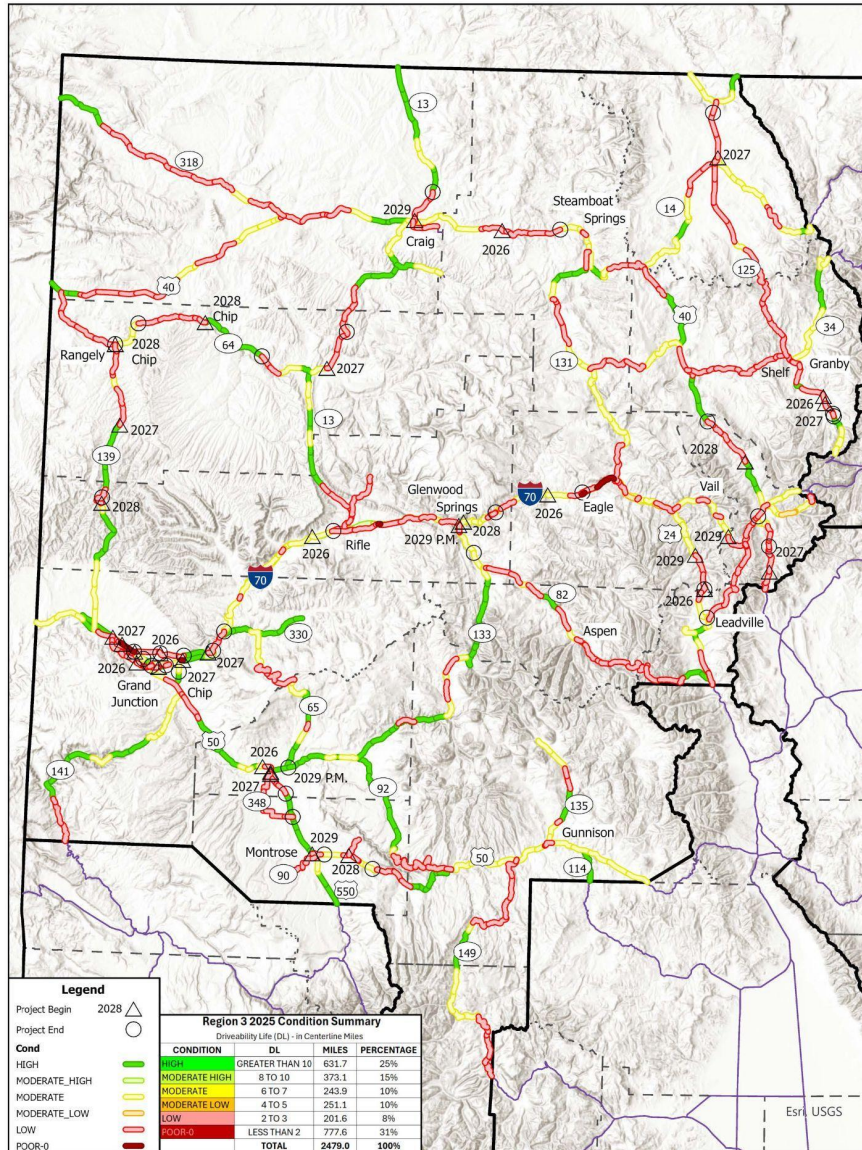
Planning Budgets				
Asset Class	FY28	FY29	FY30 Recommendation	FY31 Recommendation
Surface Treatment	\$233.0	\$233.0	\$247.5	\$253.3
Staff Bridge	\$38.3	\$38.3	\$38.3	\$38.3
Buildings	\$15.5	\$15.5	\$16.5	\$16.9
Culverts	\$8.2	\$8.2	\$8.7	\$8.9
Tunnels	\$9.8	\$9.8	\$9.8	\$9.8
ITS	\$16.6	\$16.6	\$17.6	\$18.0
Road Equipment	\$21.0	\$21.0	\$22.3	\$22.8
Geohazards	\$9.7	\$9.7	\$10.3	\$10.5
Walls	\$5.7	\$5.7	\$6.1	\$6.2
Traffic Signals	\$8.2	\$8.2	\$8.7	\$8.9
Rest Areas	\$4.0	\$4.0	\$4.2	\$4.4
Total Planning Budget	\$370	\$370	\$390	\$398

Note: \$1M per year of Intelligent Transportation Systems (ITS) funding is reserved for proactive device replacement.

- These planning budgets are a Statewide distribution and funding is then sub allocated to the 5 Regions.
- Region 3 receives about 15% more or less depending on the Asset Class.



Asset Management - Good/Fair/Poor Map





2026 CDOT County Update: Region 3 Capital Improvement Projects





2026 CDOT County Update:

Region 3 Capital Improvement Projects - East

Supporting Eagle, Grand, Jackson, Summit Counties

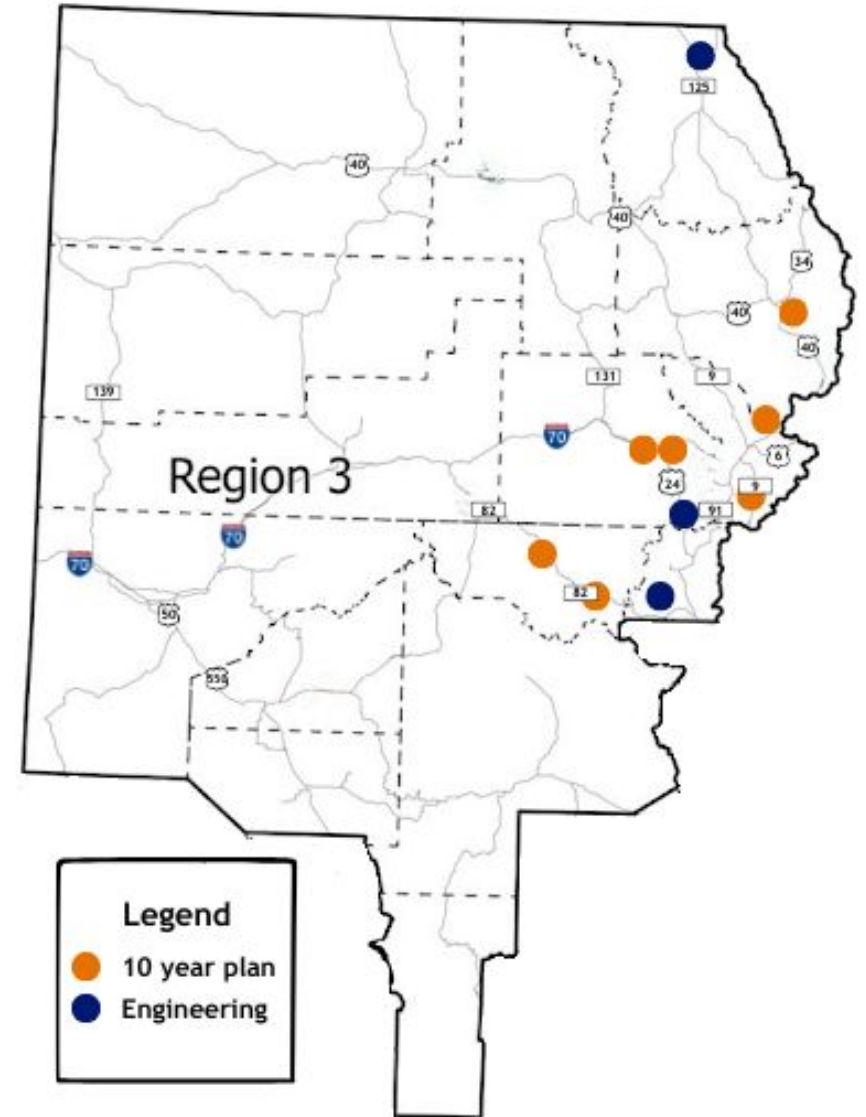




Capital Improvement Projects - East

Program East Projects:

I-70 Vail Pass Aux Lanes	\$325M
I-70 Vail Phase 1 Package 6	\$27M
I-70/US 6/CO 9 in Silverthorne	\$4.5M
CO 9 Hoosier Pass	\$
CO 9 Safety Shale Bluffs	\$
US 24 Safety Efforts	\$2.2M
US 40 Red Dirt Hill Phase II	\$17M
CO 24 Red Cliff Bridge Rehab	\$35M
CO 125 Shoulder Improvements	\$5.4M

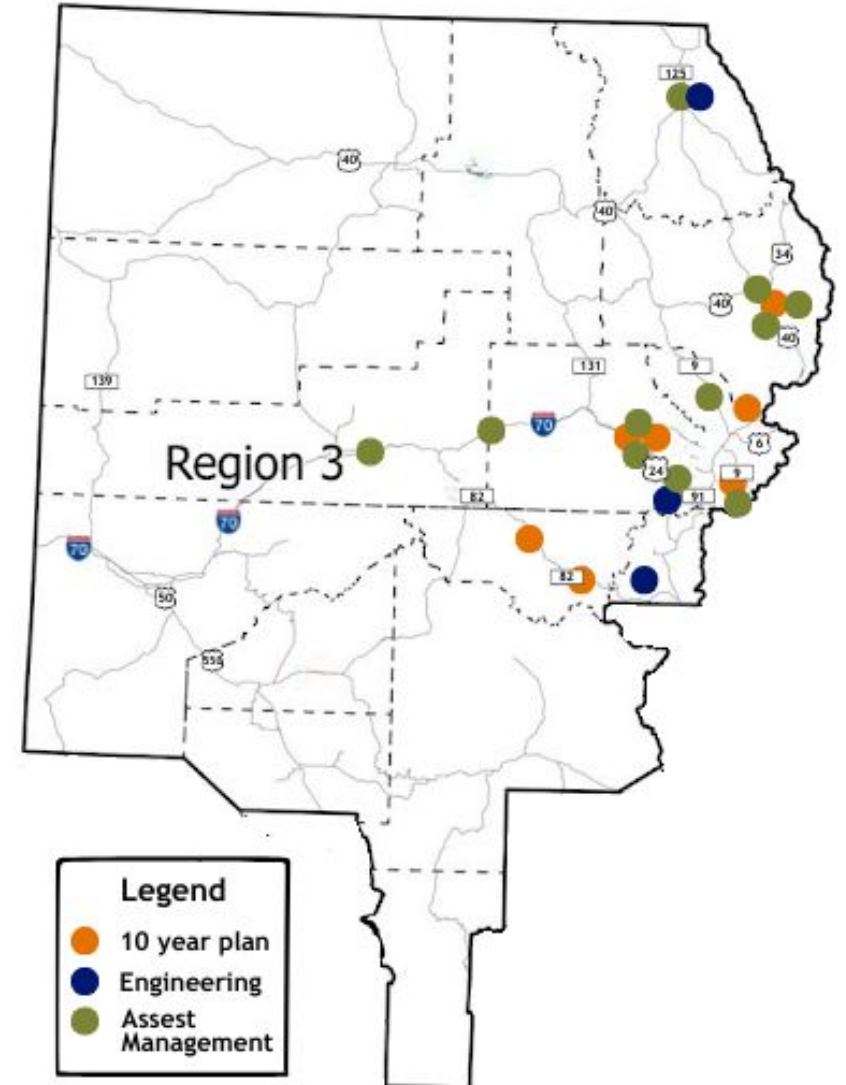




Asset Management - East

Program East Asset Management:

CO 9 Green Mtn Reservoir South	\$12M
CO 9 Breckenridge Resurfacing	\$8M
CO 125 North of Walden (Jackson County)	\$12.6M
US 40 Fraser Flats Resurfacing	\$6.2M
US 40 Winter Park IGA	\$2.5M
US 40 MP 232-233 Winter Park Culvert Rehab	\$2.9M
I-70 East of Vail Pass WB	\$6M
I-70 Gypsum to Eagle Resurfacing	\$26.7M
I-70 Glenwood Canyon Phase 8	\$31.3M
US 24 McCalister's Gulch South	\$7.5M
US 24 North Leadville Rural Rd Resurface	\$6.4M
R3 MTC Chip & Oil FY28-29	\$1M
Vail Pass Aux Phase 1 CP 4	\$3.8M





2026 CDOT County Update:

Region 3 Capital Improvement Projects - West

Supporting Delta, Gunnison, Hinsdale, Mesa, Montrose Counties

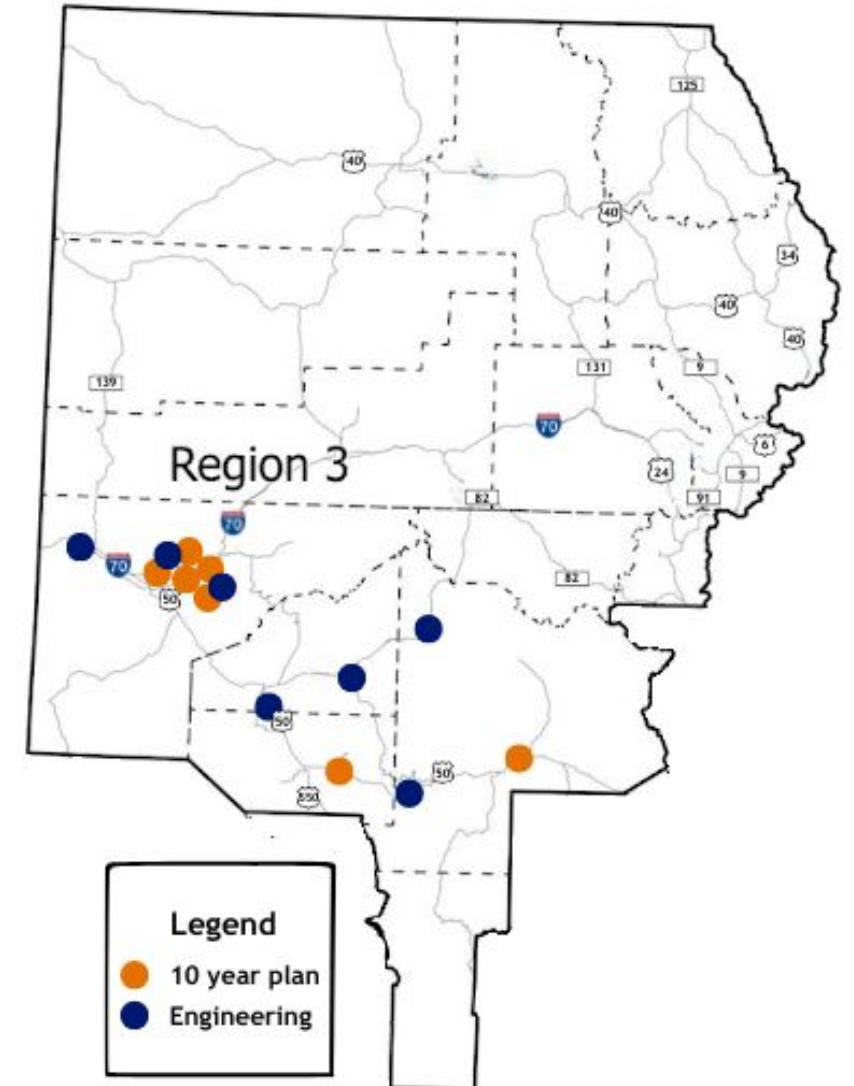




Capital improvement projects - West

Program West Projects:

CO 92 Hotchkiss Resurfacing	\$30M
CO 135 Gunnison Resurfacing	\$7M
I-70 Resurfacing Horizon Dr to Clifton	\$9.1M
I-70 Mt. Garfield underpass	\$5M
I-70B 9th to 15th	\$30M
I-70B Grand Junction East of 3rd St improvements	\$20.3M
US 50 Cerro walls (replacing failed walls)	\$5M
US 6 Palisade improvements (Elberta roundabout)	\$13.6M
US 6 Clifton improvements	\$21M
CO 133 Rockfall mitigation	\$2.8M
CO 340 Grand Ave to Redlands Pkwy	\$8.4M
Mesa County Chip Seals CO 141, US 6, I-70B	\$2.5M

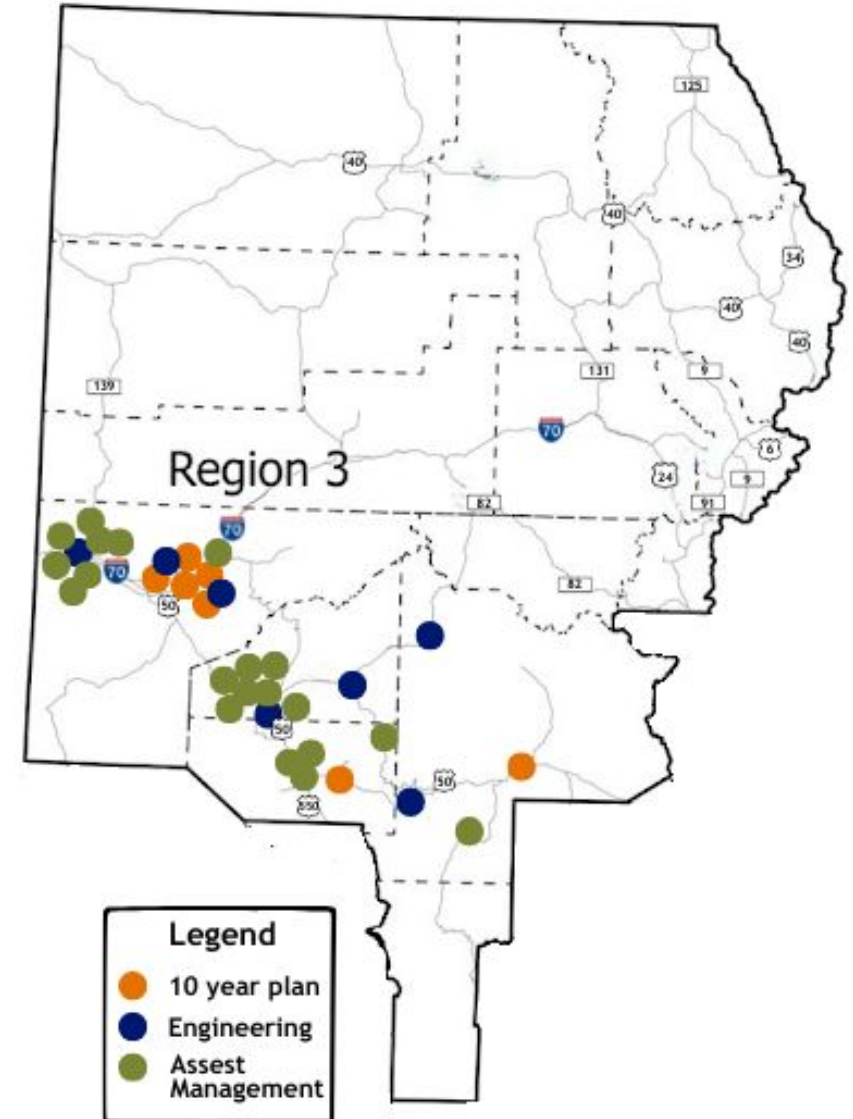




Asset Management - West

Program West Asset Management:

CO 92 Crawford South Various Culverts	\$2M
CO 92 Delta Resurfacing	\$600K
CO 149 Grand Valley Rural Road Surfacing	\$19M
CO 348 Delta Olathe MP.3-17.059 Rural Road	\$4.5M
US 6 MP 20-26 Resurfacing	\$5.6M
US 50 Montrose Business Loop	\$4M
US 50 Delta Resurface MP 68.5-MP77	\$10.2M
US 50 MP 77-86/US 50D MP 0-1.5 Olathe Resurfacing	\$13M
US 50 Cedar Creek Culvert Replacement	\$9M
US 50 Various Culverts	\$1M
US 50 CO 347 to Cerro Summit	\$10.5M
US 50 Final repairs to Blue Mesa bridge structures	\$
I-70 Resurface MP 25.3-31.4 & 42.5-49.4	\$18.5M
R3 MTC Chip & Oil FY28-29	\$1M
Cory Cemetery Culvert	\$30K
Beavertail Tunnel OPS Repair/Liner	\$1M
Mesa County Chip Seals	\$2.5M
Montrose SUR Project	\$4M





2026 CDOT County Update:

Region 3 Capital Improvement Projects - Central

Supporting Garfield, Moffat, Pitkin, Rio Blanco, Routt Counties

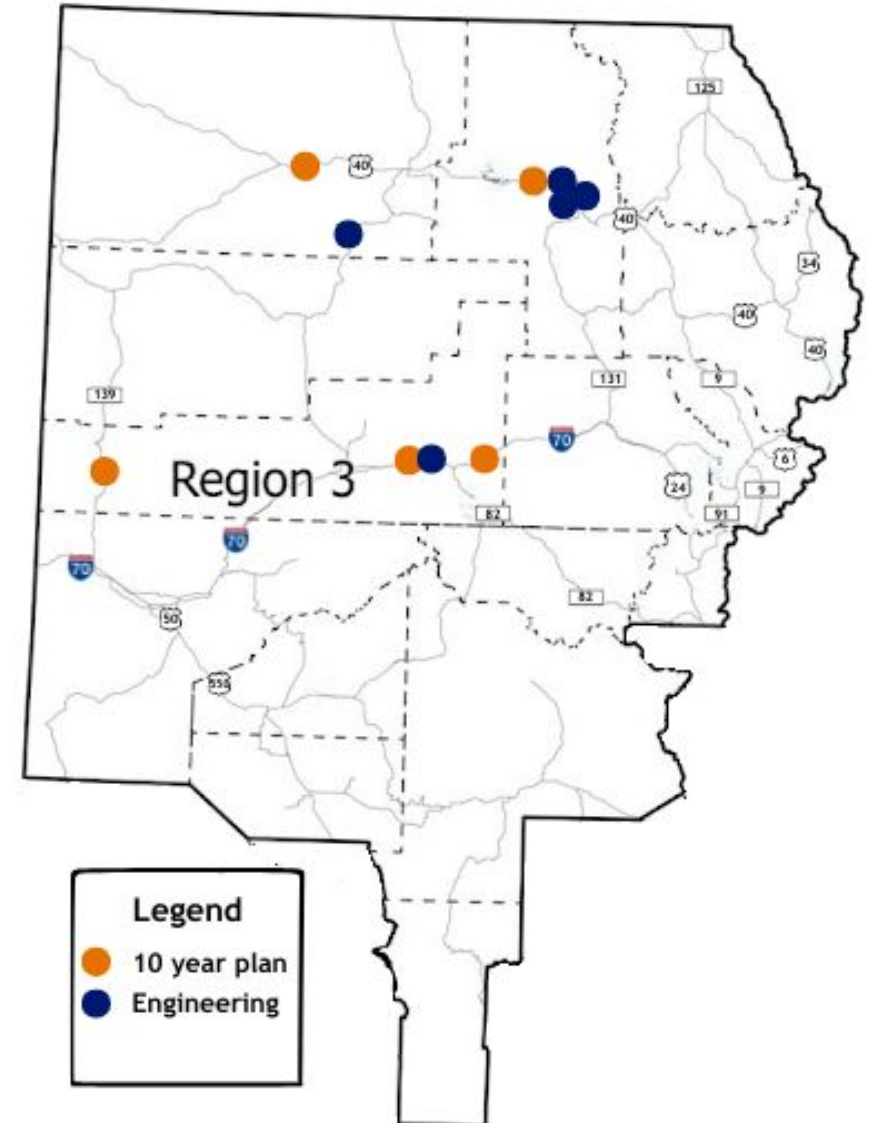




Capital Improvement Projects - Central

Program Central Projects:

US 40 Wildlife Mitigation	\$7.3M
US 40 Passing Lanes	\$16M
I-70 Garfield Interchange	\$10.7M
I-70 Glenwood Canyon	\$54.7M
CO 139 Douglas Pass	TBD
US 40 and Downhill Drive Signal	\$9.7M
US 40 Steamboat Springs Rehab	\$3M
CO 13 Hamilton South & CO 317 East Pagoda	\$15.8
US 6 & Castle Valley Boulevard Roundabout	\$12.5M

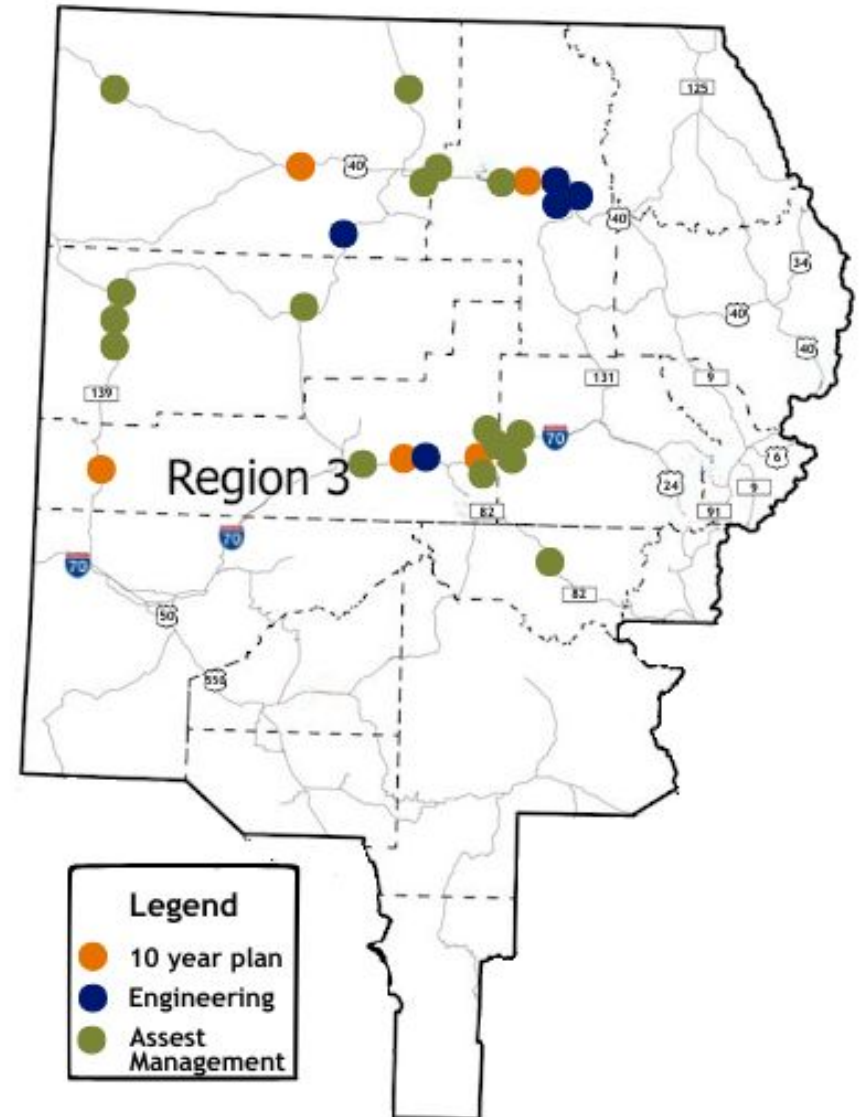




Asset Management - Central

Program Central Asset Management:

US 40 Brock Adair Ditch Culvert	\$700K
US 40 Milner East and West	\$7.8M
CO 13 STR F-05-R Scour Mitigation Bridge	\$6.7M
CO 13 Meeker Resurf & 013A/064A Culverts	\$16M
CO 13 N of Craig Resurfacing	\$7M
CO 64 E. of Rangely Chip Seals	\$3.8M
CO 82 Glenwood Springs P.M.	\$1.9M
CO 82 Snowmass Canyon Resurfacing	\$9M
CO 139 Douglas Pass CFL Stabilization	\$5M
CO 139 South of Rangely (Rio Blanco County)	\$7.4M
CO 318 Browns Park Culvert Replacement	\$3M
I-70 HLT Creek Debris Flow MP 125.57	\$4.5M
I-70 Rulison to West Rifle	\$10.8M
I-70 Glenwood Canyon Phase 8	\$31.3M
R3 MTC Chip & Oil FY28-29	\$1M
HLT Fire/ Doors/ Filtration	\$1M
Reverse Curve Tunnel Ops and Security/Liner	\$211K





2026 CDOT County Update: Region 3 Capital Improvement Projects: Traffic & Safety

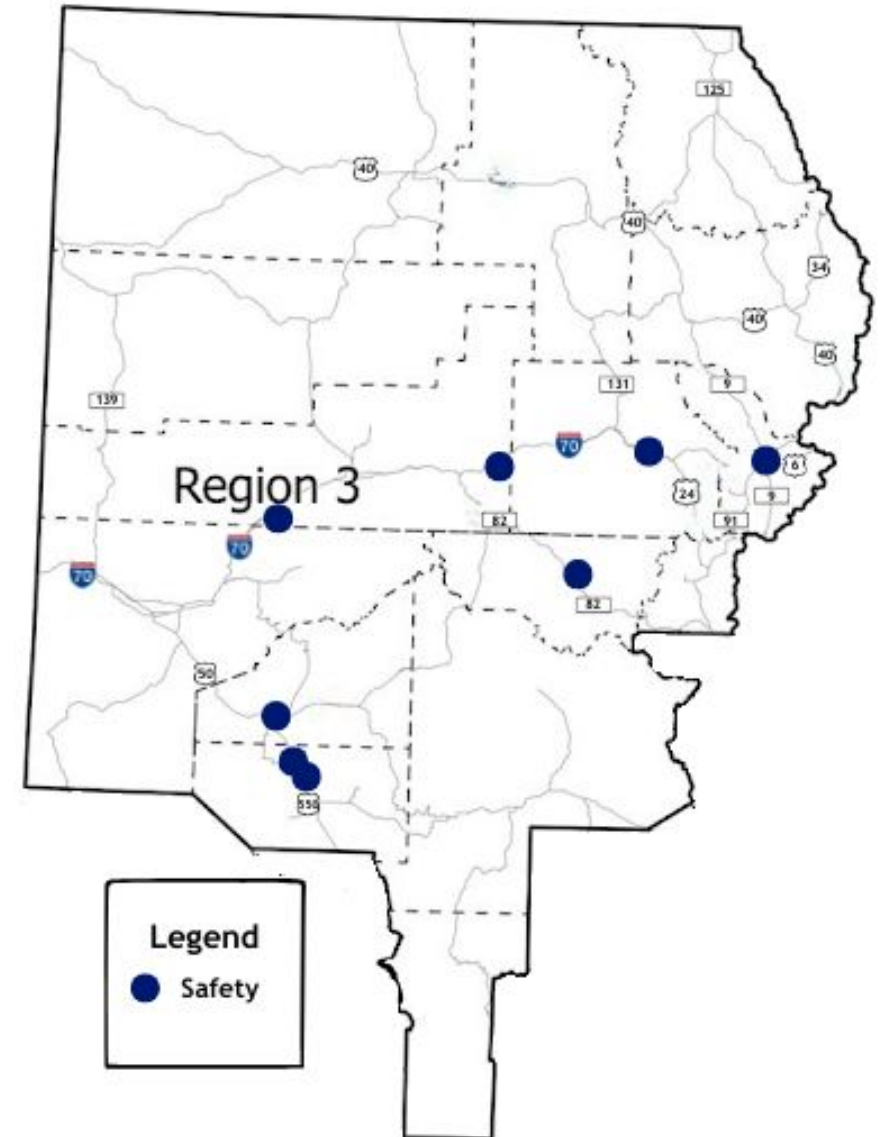




Capital Improvement Projects - Traffic & Safety

Traffic and Safety Projects:

I-70 Silt EB On-ramp Extension	\$1.1 M
US 50/US 550 Dual Left turn Lanes	\$4.5 M
US 6 & Razor Drive Ped Improvements	\$1.5 M
CO 82 & Spring Valley Rd LT Decel	\$0.5 M
Glenwood Canyon VSL Automation	\$350 k
Dowd Canyon VSL	\$6.5 M
Montrose Signal Replacement (2 locations)	\$2.5 M
Region-wide Signal Backplates	\$4.5 M





Maintenance Projects - Traffic & Safety

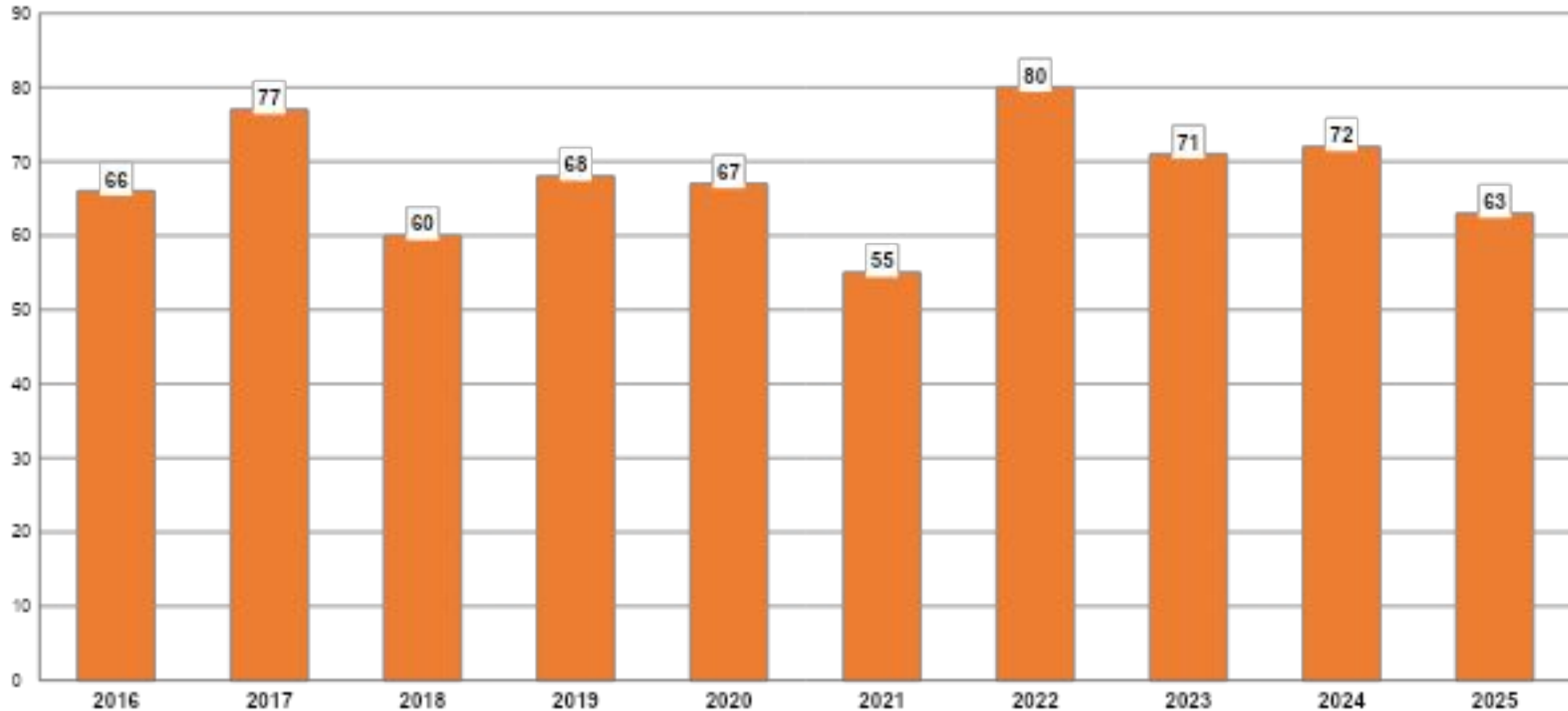
Traffic and Safety Maintenance Projects:

FY25 I-70 Signs (MM 130.5 to 168)	\$700K
FY25/26 Region-wide Epoxy Striping	\$2.02M
FY26 Roundabout Striping	\$368K
FY27 I-70 Signs (MM 168 to 207)	\$800K
FY27 Region-wide Epoxy	\$2M - \$2.5M
FY27 Region-wide Stencil	\$500K





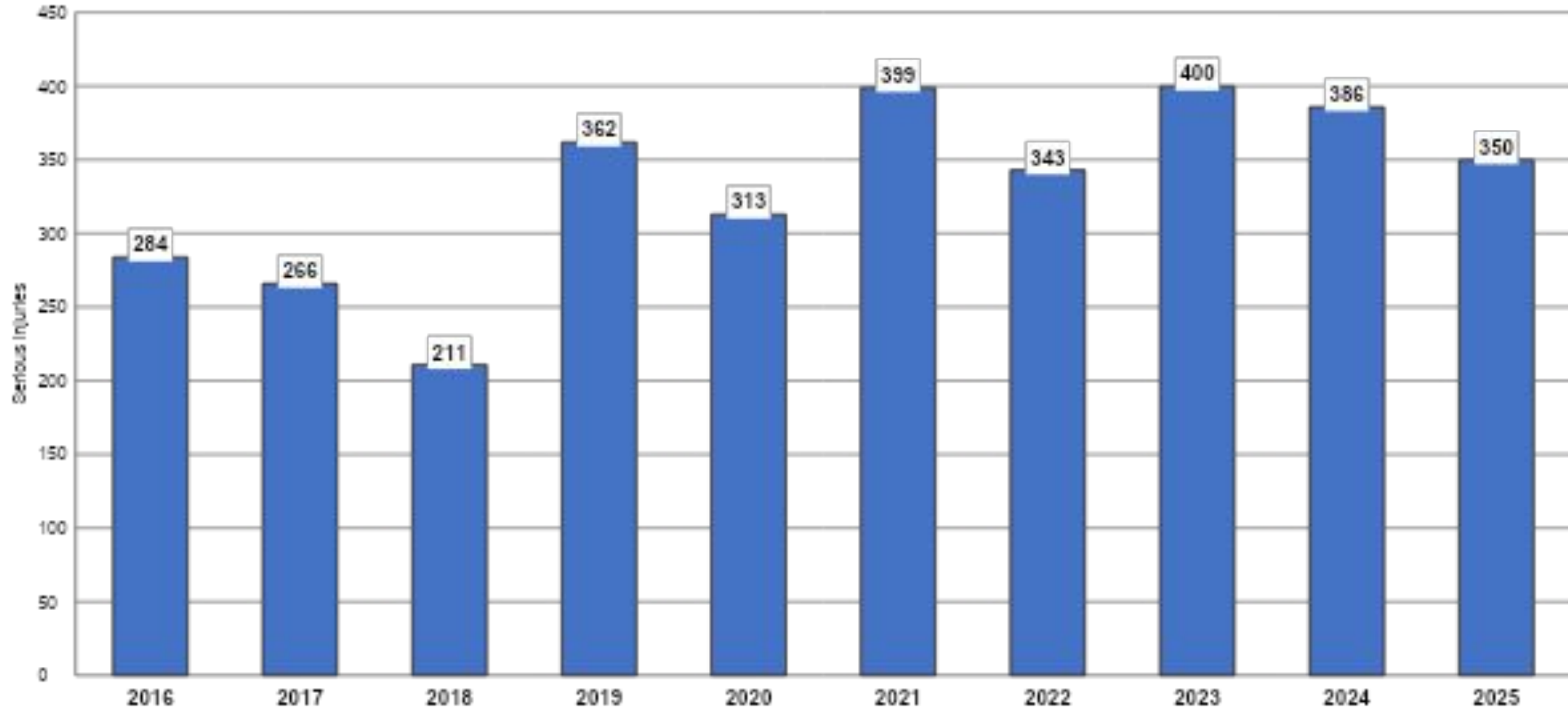
Region-wide fatalities (2016-2025)



40% occur on locally-owned roadways



Region-wide serious injuries (2016-2025)

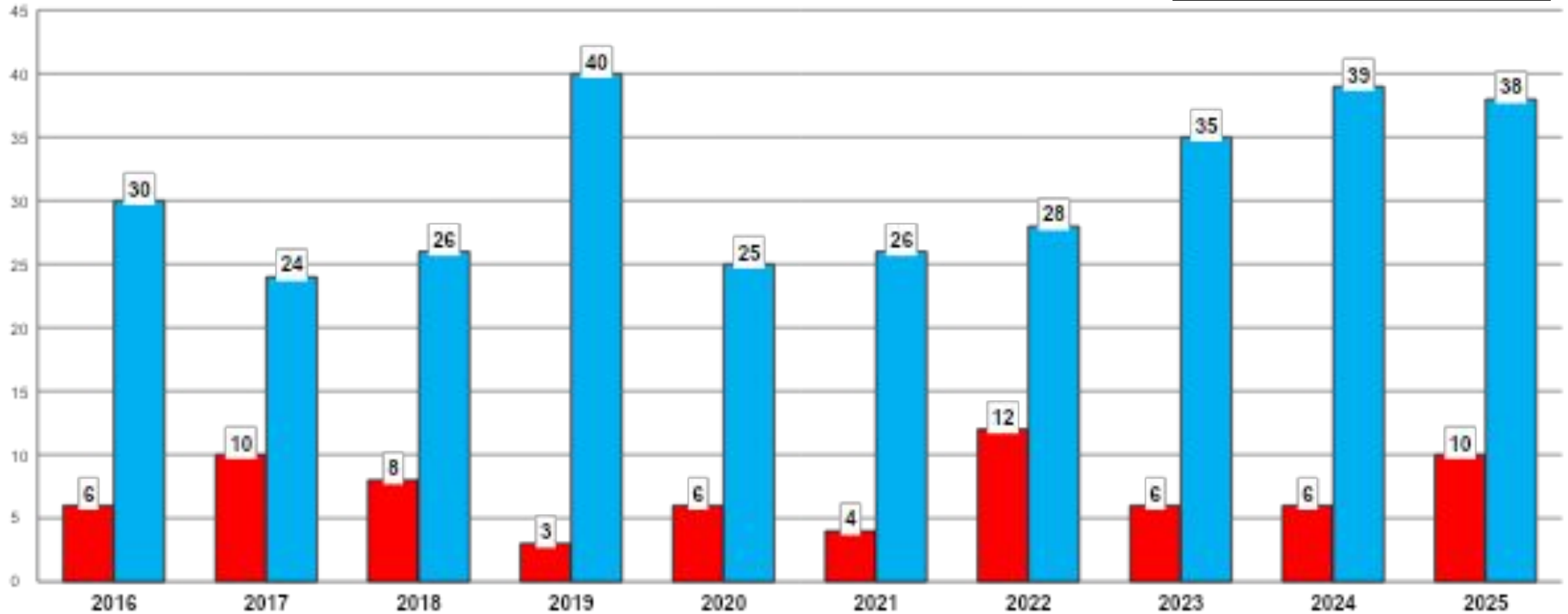


48% occur on locally-owned roadways



Region-wide non-motorist (2016-2025)

FATAL / SERIOUS INJURY





2026 CDOT County Update: Region 3 Local Agency Projects







Goal: To provide guidance / support to the Local Agencies to get projects through design and construction by ensuring they follow all of the State and/or FHWA rules and regulations.

52 **Total Active Projects**

 Planning: 4
 Design: 30
 Construction: 18



2025 Stats (Jan. 1 – Dec. 31, 2025)

-  9 - Notice to proceed - advertisement
-  7 - Notice to proceed - construction

2026 Construction Season



Goal: 14 new projects in construction




2026 CDOT County Update: Region 3 Maintenance: Section 2 / Section 6/ Hanging Lake





Maintenance



SAFETY OF THE TRAVELING PUBLIC

Removal of on road debris, incident response, guardrail/cable rail repairs, end treatments (attenuators), signs, traffic signals, snow, and ice removal



TRAVELER AND FREIGHT MOBILITY AND ECONOMIC VITALITY

Clearing blocked traffic lanes, speed and travel time, reliability of US Highway System



INFRASTRUCTURE PRESERVATION

State of good repair, cracks sealing, bridge maintenance, vandalism, etc.



ENVIRONMENT

De-icer controls, storm water runoff, HAZMAT incidents, and permanent water quality ponds



LIVABILITY

Off Highway litter, trash, graffiti, houseless encampments, etc.





2025 CDOT Maintenance

Detailed breakdown of work in Section 2 and Section 6

SECTION 2: MAINTENANCE & REPAIR

- PAVEMENT PATCHING**
 - Flexible (asphalt) Minor Repairs: 5,092 Sq Yds
 - Rigid (concrete) Minor Repairs: 246 Sq Yds
 - Patching Machine Overlay: 14,713 Tons
- SURFACE TREATMENT**
 - Seal Coating: 370,417 Sq Yds
 - Fog Coating: 147,905 Sq Yds
- ROADSIDE & SAFETY**
 - Fence: 533,291 Ft
 - Guardrail (Cable/Metal): 44,144 Linear Ft
 - Snow Removal & Traction: 699,123 Miles



SECTION 6: MAINTENANCE & REPAIR

- PAVEMENT PATCHING**
 - Hand Patching: 5,494 Sq Yds
 - Patching Machine: 12,532 Tons
- ROADSIDE & SAFETY**
 - Fence: 963,681 Linear Ft
 - Guardrail: 13,846 Linear Ft
 - Snow Removal & Traction: 568,839 Miles



2026 CDOT Maintenance Patrols

Maintenance Patrols in Routt County

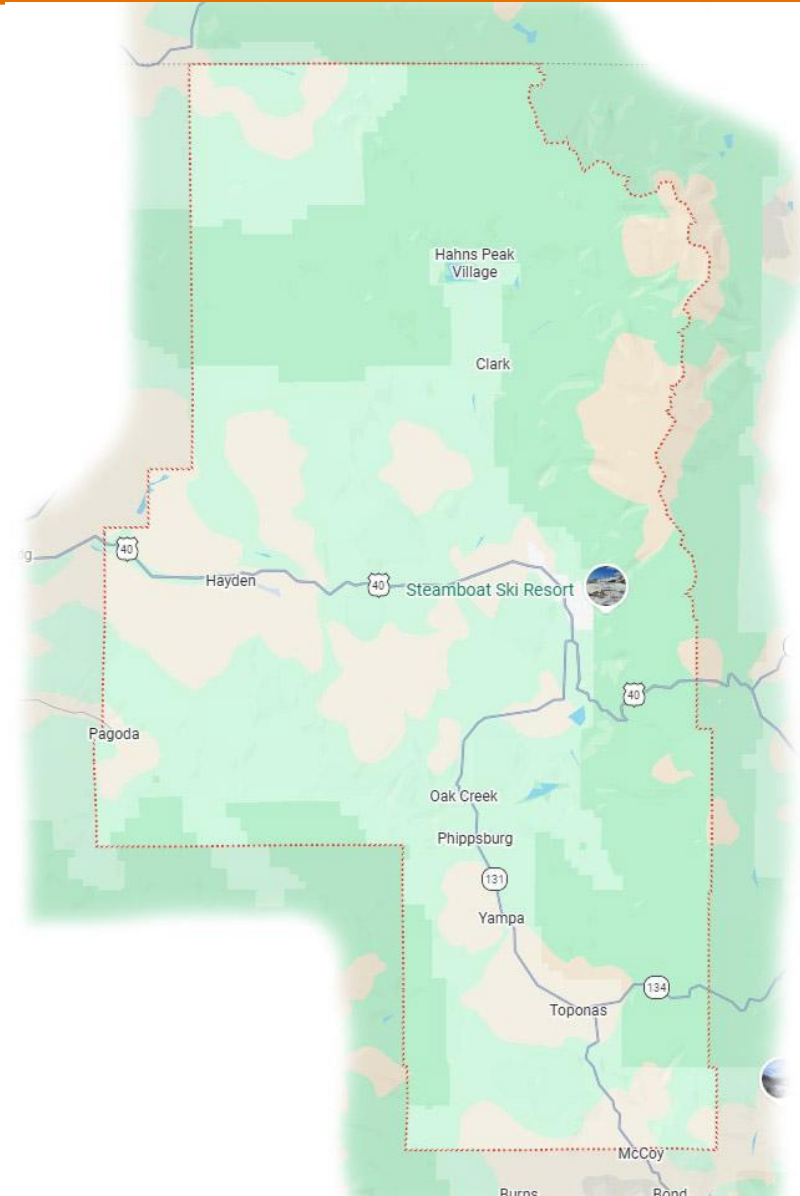
Patrol 8 based in Hayden - 3 crew

Patrol 12 based in Steamboat Springs - 4 crew

*Patrol 13 based in Rabbit Ears - 6 crew

Patrol 14 based in Yampa - 4 crew

**Note: Patrol in Rabbit Ears also covers a small amount of mileage into Jackson County.*





Cost & Time Breakdowns

Culverts

- How many: 14,995 culverts (18 inches to 20 feet) in Region 3
- Budget: \$2M per year
- Replacements: 0 to 3 per year
- Estimated replacement timeline: 500 years



Traffic Signals

- How many: 231 traffic signals in R3
- Budget: \$1.6M per year for replacing old traffic signals
- Replacements: 1 per year with avg cost of \$1.6M
- Estimated replacement time: 231 years
- Of note:
 - 28 traffic signals have a "Severe" structure rating and should be replaced asap
 - 12 traffic signals are 50+ years old (typical lifespan is 30-35 years)
 - The 231 does not include Emergency Signals (Fire, Police) or Pedestrian Signals





Cost & Time Breakdowns

Roadway Paving

- **Miles:** 4,921 lane miles of paved road
- **Budget:**
 - Current allocation of \$55M - \$56M: avg of 105 lane miles are treated annually.
 - This will decrease with the new allocation starting in FY29 (\$46M).
- **Cost / Repair Timeline:**
 - Minor rehabilitation: Estimating roughly \$1.9B in today's dollars to treat roads below “High” condition.
 - At \$46M per year, it would take around 41 years to treat everything.
 - This assumes all the roads in “High” condition stay that way during this time (which they wouldn't).
 - Reconstruction: of “Poor” condition roads has a minimum cost around \$3.8M per lane mile (costs vary significantly with road section).
 - At \$46M per year, it would take about 300 years to reconstruct roads not in high condition.





2026 CDOT County Update: Region 3 Communications





[Chuck Marsh](#)

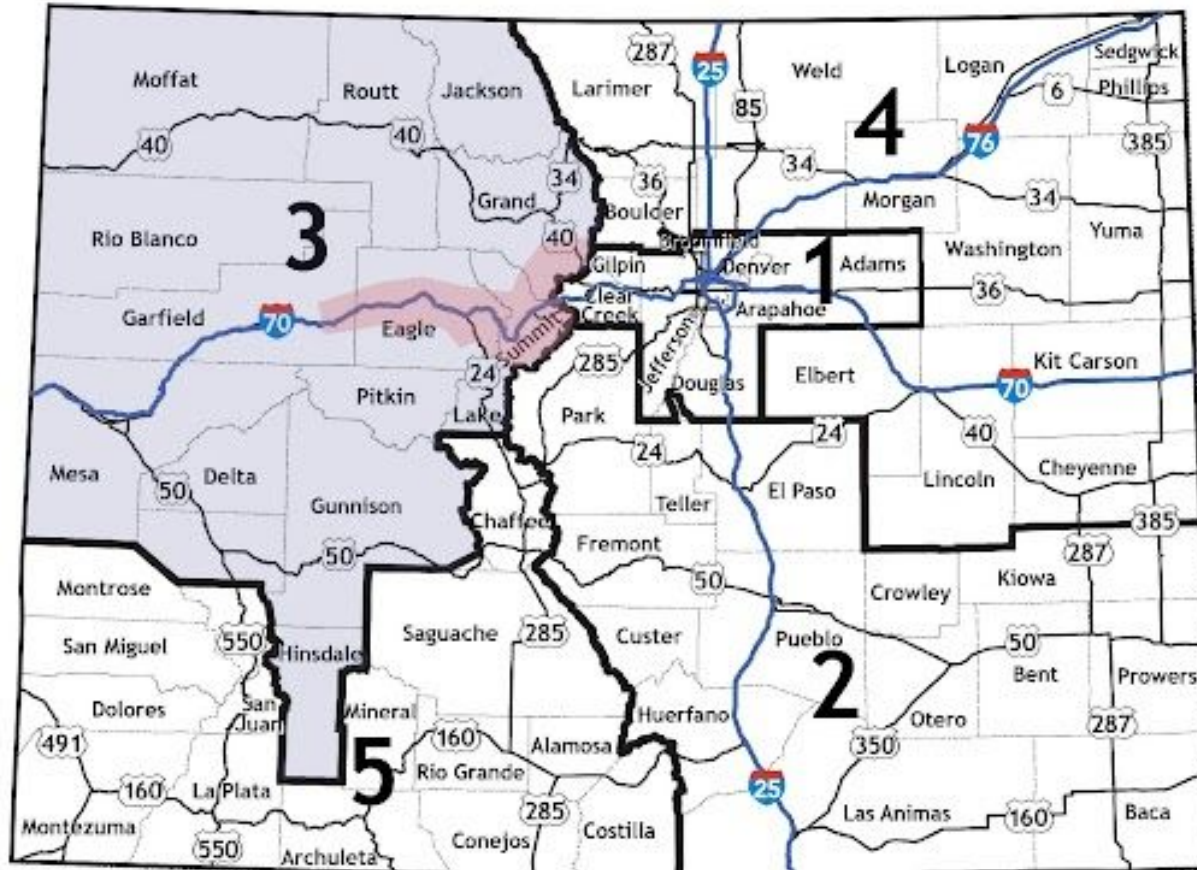
NW Region



[Austyn Dineen](#)

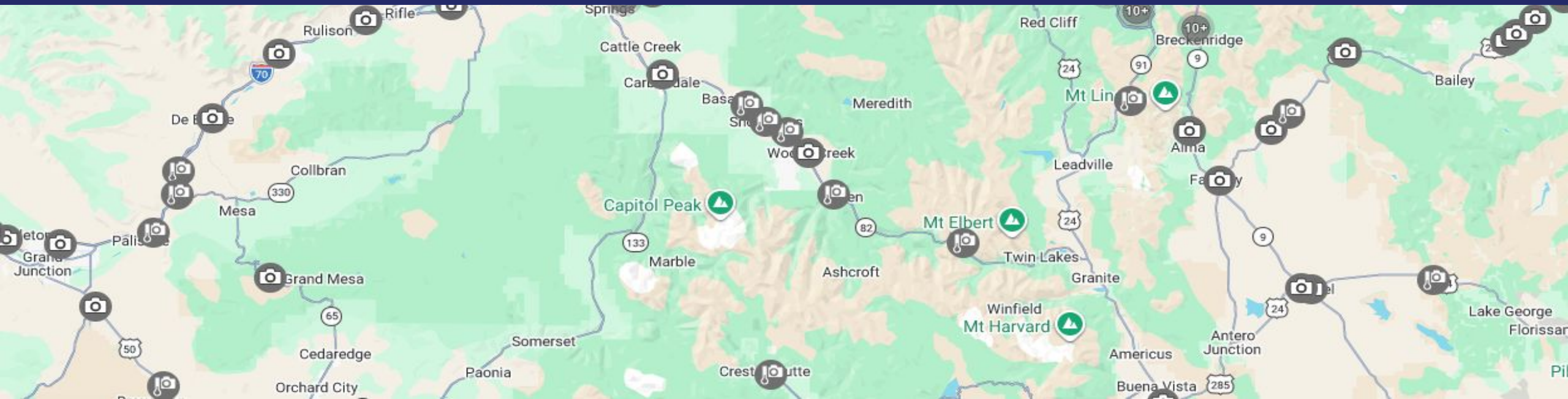
I-70 Mountain Corridor

(West EJMT to Glenwood Springs)



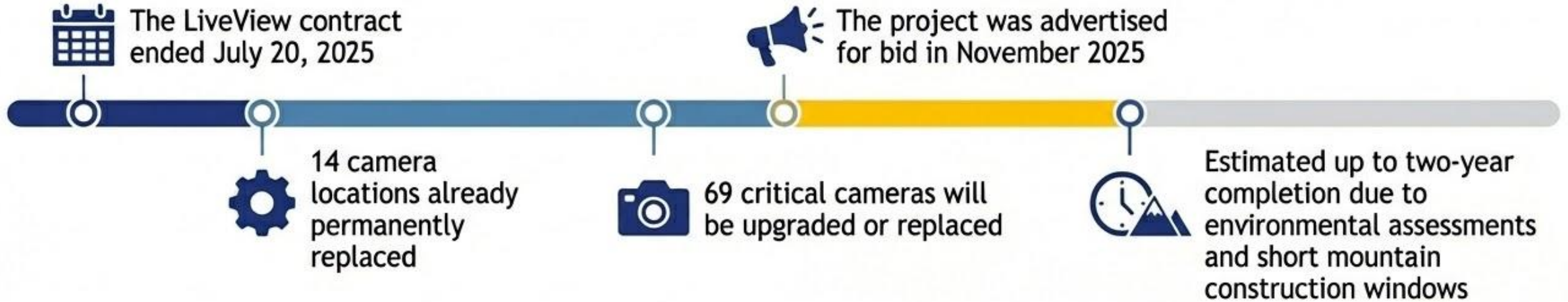


2026 CDOT County Update: COtrip Updates





The Path to a State-Owned Network



Strategic Value and Recommendation



Restore Critical Coverage

Transition to a reliable, CDOT-owned system that functions 24/7, particularly during severe weather events in critical corridors



Achieve Long-Term Savings

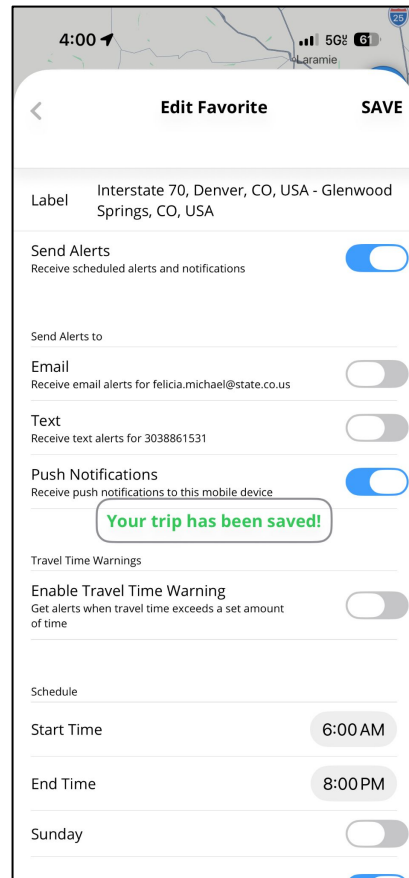
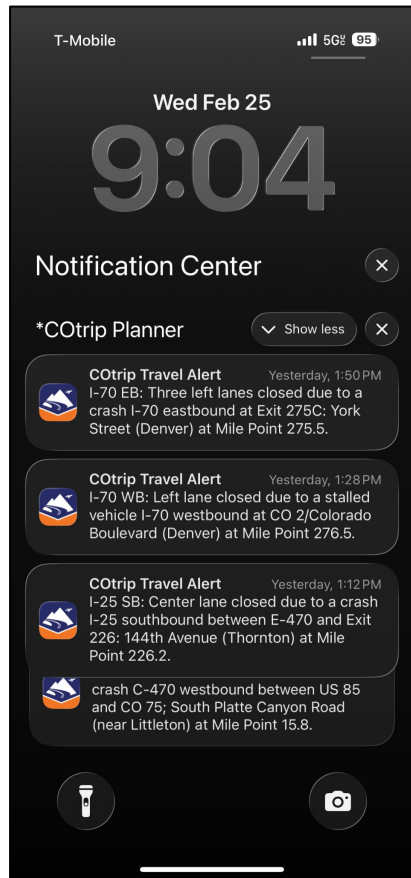
Significantly reduce recurring operational costs from \$250 to <\$50 per camera per month and eliminate vendor management overhead



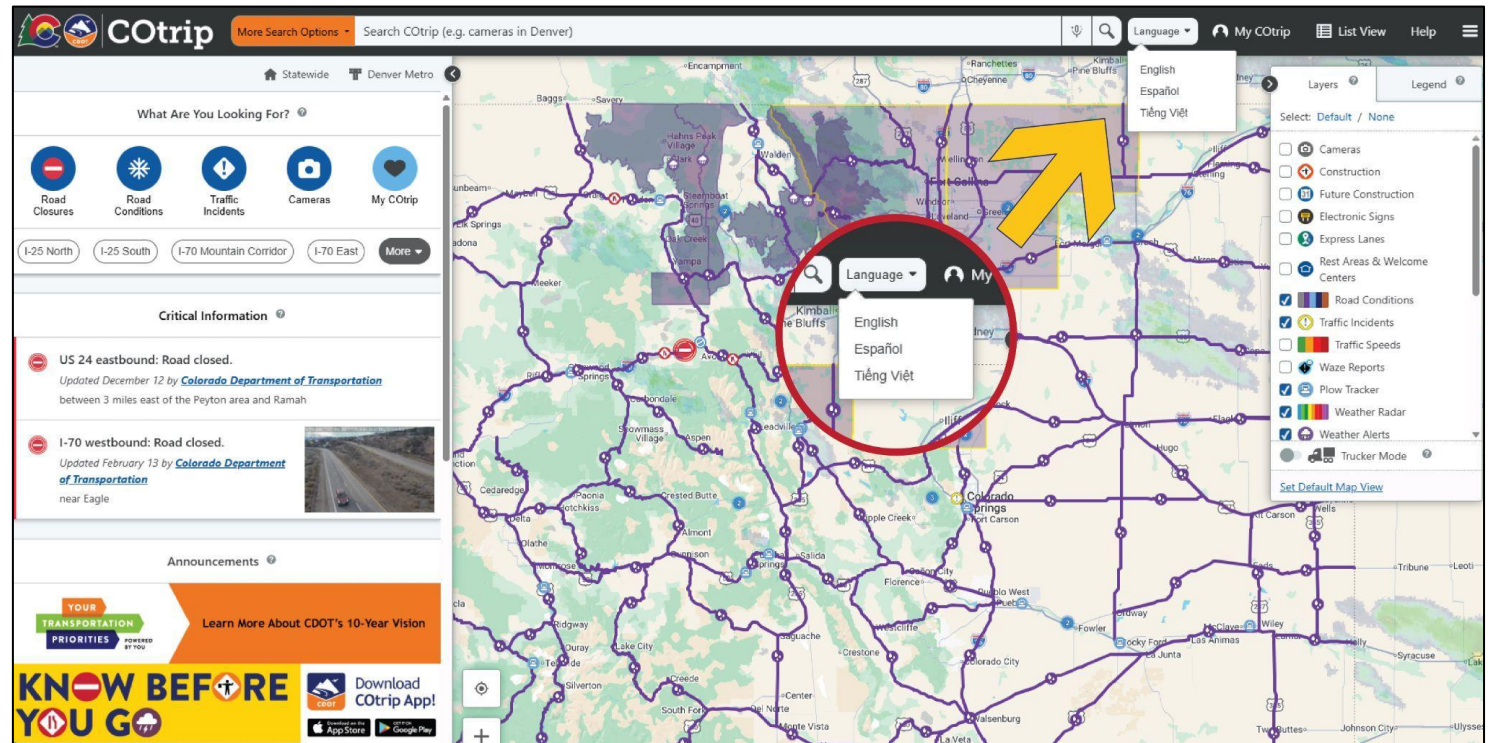
Build Resilience

Gain full operational control for faster incident response times and create a sustainable, future-proof ITS network

Push Notifications



New Language Options





2026 CDOT County Update: Routt County Update





Discussion Topics

- US 40 safety projects
- CO 131 safety projects
 - Cameras to be replaced:
 - CO 131 8.80 SB, N of I-70 Wolcott (3/4 mi N of Willow Creek Rd)
 - CO 131 26.4 SB, 6.7 mi S of CO 134
- CDOT facilities



COLORADO

Department of Transportation

Questions for Region 3?

Presenter:

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Regional Transportation Director
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Jessi Spencer
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Thank you!



2026 CDOT County Update

Region 3

Appendix



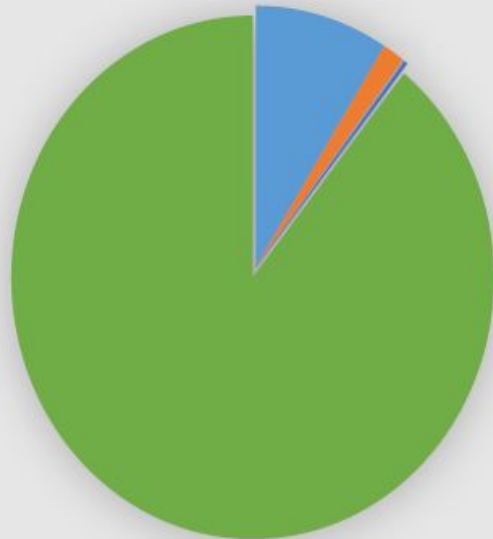


Regional 2025 Year End

Expenditures 1/01/25 to 12/31/25

Ad by	State	Shelf/None	Local	Total	%
Design	\$ 11,281,976.18	\$ 5,382,813.33	\$ 4,428,003.72	\$ 21,092,793.23	8.95%
ROW	\$ 3,481,753.64	\$ -	\$ -	\$ 3,481,753.64	1.48%
Utilities	\$ 292,002.60	\$ -	\$ -	\$ 292,002.60	0.12%
Environmental	\$ -	\$ -	\$ -	\$ -	0.00%
Miscellaneous	\$ -	\$ 539,284.50	\$ -	\$ 539,284.50	0.23%
Construction	\$ 199,450,271.73	\$ -	\$ 10,810,080.29	\$ 210,260,352.02	89.22%
				\$ 235,666,185.99	

Expenditures by WBS



■ Design ■ ROW ■ Utilities ■ Environmental ■ Miscellaneous ■ Construction

Design

Milestones	Scheduled	Completed	Spending Ratios		
Project Scoping	15	14			
FIR	10	10			
FOR	19	18	Design to Const	\$ 11.97	\$ 2.44
Ad	20	19	Preconst to Const	\$ 9.51	\$ 2.44
Shelf	0	1			
			0		

Construction

Projects Started	15	CDOT Projects Completed	14
LA Projects Open	45	LA Projects Completed	2
Total Tracked Expenditures	\$ 199,450,271.73	Total Snapshot	\$ 181,819,227.01
2025 CY Snapshot XPI	1.097		

2026 Data

Projects to Ad	20	Projects Expected to Complete	21
2026 Snapshot	\$ 214,235,614.55	2026 Projects Under Construction	28



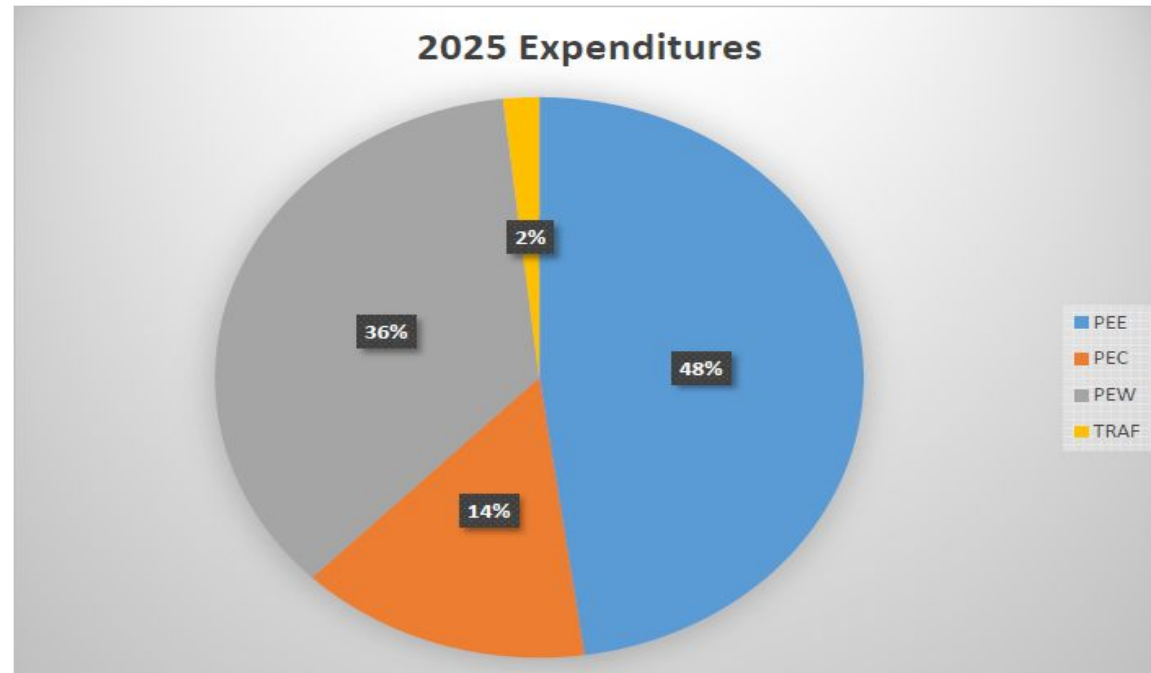
Regional 2025 Year End Program Summary

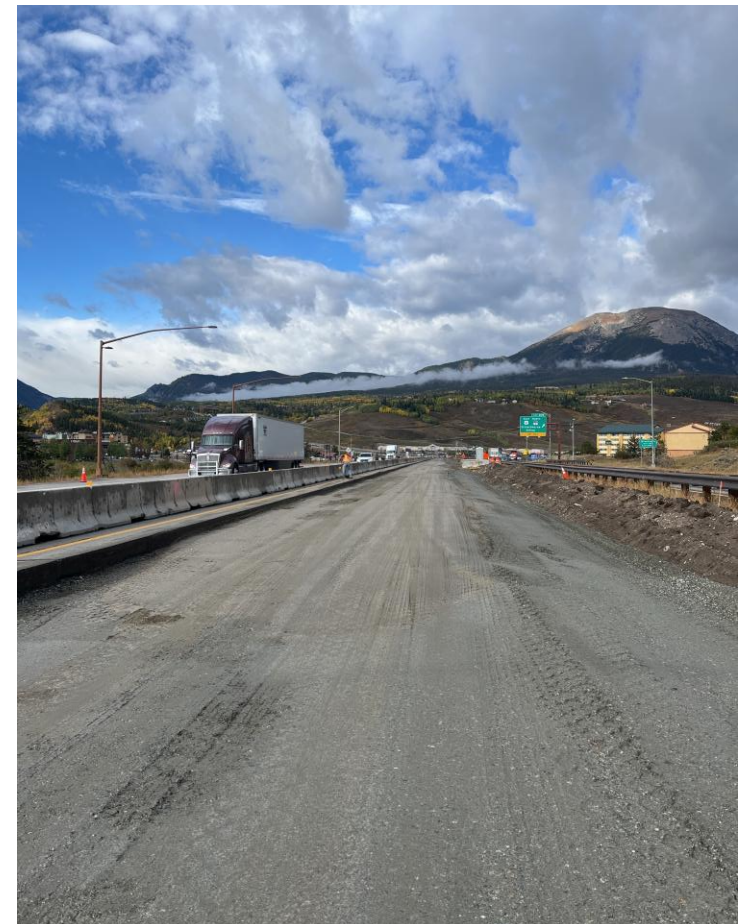
Expenditures								
	Design	ROW	Utilities	Environmental	Miscellaneous	Construction	Total	%
PEE	\$ 5,243,067.90	\$ 242,074.16	\$ 204,311.12	\$ -	\$ 25,975.50	\$ 106,889,520.91	\$ 112,604,949.59	47.78%
PEC	\$ 6,341,084.81	\$ 607,175.68	\$ -	\$ -	\$ 350,008.03	\$ 27,042,998.13	\$ 34,341,266.65	14.57%
PEW	\$ 9,072,558.76	\$ 2,619,523.32	\$ 87,691.48	\$ -	\$ -	\$ 72,719,300.56	\$ 84,499,074.12	35.86%
TRAF	\$ 436,081.76	\$ 12,980.48	\$ -	\$ -	\$ 163,300.97	\$ 3,608,532.42	\$ 4,220,895.63	1.79%

Design Milestones Achieved								
	Project Scoping	FIR	FOR	AD	Shelf	Start Const	End Const	Total
PEE	5	1	7	3	0	4	3	23
PEC	3	4	5	5	0	5	6	28
PEW	5	3	6	7	1	4	4	30
TRAF	1	2	0	4	0	2	1	10

Snapshot and Expenditures		
	Snapshot	Expenditures
PEE	\$ 87,511,258.84	\$ 106,319,525.92
PEC	\$ 33,565,756.67	\$ 24,414,525.73
PEW	\$ 58,802,674.50	\$ 65,974,277.73
TRAF	\$ 1,939,537.00	\$ 2,741,942.35

XPI	
	Snapshot XPI
PEE	1.21
PEC	0.73
PEW	1.12
TRAF	1.41





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Department of Transportation

IMTPR CDOT R3 PEE Project Update 4/3/2026



IMTPR - CDOT Program East 2026 Construction Projects

- I-70 Straight Creek Culvert Repair MM 205-213.7 - Includes extensive culvert repairs to metal storm drains under I-70. 2nd Construction season with completion in Fall 2026.
- I-70 Exit 203 Frisco Year 1 of 2 - Includes safety and mobility improvements. Year 1 will focus on I-70 bridge widening and ramp improvements.
- I-70 West Vail Pass Improvements MM 180-190 - 2026 construction between Spring 2025 - late Fall 2025 will include WB work for wildlife mitigation, avalanche mitigation at the Narrows, and WB improvements. Major construction will be completed in 2026.
- I-70 Eagle to Gypsum MM 139-147 resurfacing including paving, guardrail, bridge joint, bridge deck improvements, Eagle ramp improvements. Construction between Spring - Fall 2026.
- CO 24 Resurfacing North of Leadville - Leadville to Tennessee Pass resurfacing, chain station improvements along CO 24, culvert and wall improvements. Construction between Spring - Fall 2026.



IMTPR - CDOT Program East Notable Design Projects

Notable Design Projects

- I-70 East Vail Pass Wildlife Crossing - design underway. No construction funds identified.
- I-70 E. Vail Chain Station Safety Improvements - design underway. No construction funds identified yet.
- I-70 Main Vail Wildlife Fence Project - design underway. Construction planned in 2027.
- SH 9 Green Mtn Reservoir & Shale Bluffs MM 119-126 (with potential to extend to 113) - Resurfacing, shoulder widening, geohazard improvements. Construction planned to start in 2029.
- SH 9 Breckenridge Resurfacing MM 82-88. Design underway. Construction planned to start in 2027.
- US 24 Red Cliff Bridge Rehabilitation MM 153-154. Design starting now. Construction in 2028.
- US 24 Camp Hale resurfacing project MM 157-166. Design underway. Construction in 2029.
- CO 82 & CO 24 Roundabout - design underway. Construction planned for 2027.
- I-70 MM 190-202.5 Resurfacing WB only - Construction planned in 2028
- Eagle County ADA ramp project - ramps throughout the County. Construction planned for 2027.